

UNIVERSITY OF CINCINNATI
STATEMENT OF REVENUES, EXPENDITURES, AND OTHER CHANGES FOR CURRENT FUNDS
ALL CAMPUSES
FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C

	UNRESTRICTED, UNALLOCATED			RESTRICTED			TOTAL
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	TOTAL UNRESTRICTED	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	TOTAL RESTRICTED	
Revenues							
Tuition Fees and Other Student Charges	\$632,479,925	\$15,867,172	\$648,347,097	\$ -	\$ -	\$ -	\$648,347,097
State Appropriations	226,102,250	-	226,102,250	8,709,508	-	8,709,508	234,811,758
Local Appropriations	-	-	-	-	-	-	-
Federal Grants and Contracts	39,631,419	-	39,631,419	215,841,728	(79,335)	215,762,393	255,393,812
State Grants and Contracts	572,322	-	572,322	12,064,403	-	12,064,403	12,636,726
Local Grants and Contracts	1,930	-	1,930	31,370	-	31,370	33,299
Private Gifts, Grants, and Contracts	3,826,088	163,181	3,989,269	66,212,514	4,104,034	70,316,548	74,305,816
Endowment Income	7,347,633	-	7,347,633	57,418,298	419,926	57,838,224	65,185,857
Sales and Services	149,028,883	147,164,244	296,193,127	-	-	-	296,193,127
Temporary Investment Income	(8,072,124)	4,600	(8,067,523)	-	-	-	(8,067,523)
Net Increase (Decrease) in Fair Value of Investments	-	-	-	-	-	-	-
Other Sources	9,391,267	1,744,409	11,135,676	2,083,412	-	2,083,412	13,219,088
Total Revenues	1,060,309,594	164,943,606	1,225,253,199	362,361,234	4,444,624	366,805,858	1,592,059,057
Expenditures and Mandatory Transfers							
Educational and General Expenditures							
Instruction and Departmental Research	333,468,317	-	333,468,317	33,493,154	-	33,493,154	366,961,471
Separately Budgeted Research	42,924,193	-	42,924,193	164,076,186	-	164,076,186	207,000,379
Public Service	72,550,319	-	72,550,319	22,092,256	-	22,092,256	94,642,575
Academic Support	106,871,913	419	106,872,333	19,972,787	-	19,972,787	126,845,120
Student Services	79,542,116	-	79,542,116	1,646,436	-	1,646,436	81,188,552
Institutional Support	120,316,128	-	120,316,128	15,711,907	-	15,711,907	136,028,036
Operation and Maintenance of Plant	51,157,722	-	51,157,722	93,552	-	93,552	51,251,274
Scholarships and Fellowships	105,143,478	-	105,143,478	105,274,955	-	105,274,955	210,418,433
Unassigned	-	-	-	-	-	-	-
Total Educational and General Expenditures	911,974,185	419	911,974,604	362,361,234	-	362,361,234	1,274,335,838
Auxiliary Enterprises Expenditures	1,260,125	153,532,225	154,792,350	-	4,444,624	4,444,624	159,236,974

UNIVERSITY OF CINCINNATI
STATEMENT OF REVENUES, EXPENDITURES, AND OTHER CHANGES FOR CURRENT FUNDS
ALL CAMPUSES
FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C

	UNRESTRICTED, UNALLOCATED			RESTRICTED			TOTAL
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	TOTAL UNRESTRICTED	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	TOTAL RESTRICTED	
Mandatory Transfers							
Principal and Interest	62,991,467	35,164,258	98,155,725	-	-	-	98,155,725
Loan Funds Matching Grant	-	-	-	-	-	-	-
Total Mandatory Transfers	62,991,467	35,164,258	98,155,725	-	-	-	98,155,725
Total Expenditures and Mandatory Transfers	976,225,776	188,696,902	1,164,922,679	362,361,234	4,444,624	366,805,858	1,531,728,537
Revenues Over (Under) Expenditures and Mandatory Transfers	84,083,817	(23,753,297)	60,330,520	-	-	-	60,330,520
Nonmandatory Transfers and Additions(Deductions)							
Nonmandatory Transfers							
Budgeted Support for Auxiliaries	(7,336,782)	7,336,782	-	-	-	-	-
Renewals and Replacements	(6,733,389)	(6,327,040)	(13,060,429)	935	-	935	(13,059,494)
Capital Improvements	(17,652,876)	(256,582)	(17,909,459)	(1,522,938)	(165,983)	(1,688,921)	(19,598,380)
Other Transfers	(16,950,776)	11,905,259	(5,045,517)	49,460,458	(151,885)	49,308,573	44,263,056
Excess of Restricted Receipts Over Transfers to Revenue	-	-	-	55,901,351	6,854,235	62,755,586	62,755,586
Indirect Costs Recovered	(2,611)	-	(2,611)	(43,689,158)	-	(43,689,158)	(43,691,770)
Refunds to Donor, Grantor or Contractor	-	-	-	(404,883)	-	(404,883)	(404,883)
Other	661,547	-	661,547	(1,191,114)	-	(1,191,114)	(529,567)
Net Increase (Decrease) in Fund Balance	\$36,068,930	(\$11,094,878)	\$24,974,052	\$58,554,651	\$6,536,367	\$65,091,017	\$90,065,069

UNIVERSITY OF CINCINNATI
 CURRENT FUNDS - EDUCATIONAL AND GENERAL REVENUE DETAIL
 ALL CAMPUSES
 FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-1

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	UNRESTRICTED			TOTAL
	UNDESIGNATED	DESIGNATED	RESTRICTED	
Tuition, Fees, and Other Student Charges				
Instructional	\$466,961,323	\$86,239	\$ -	\$467,047,561
General	31,712,043	2,250	-	31,714,293
Non-Resident Surcharge	66,311,756	-	-	66,311,756
Application	1,730,158	69,260	-	1,799,419
Matriculation	737,800	-	-	737,800
Registration	25	42,195	-	42,220
Student Health Insurance	-	231,360	-	231,360
Miscellaneous	26,182,003	38,413,513	-	64,595,517
Total Tuition, Fees, and Other Student Charges	593,635,108	38,844,817	-	632,479,925
State Appropriations				
Instructional Subsidy	224,566,000	-	7,739,497	232,305,497
Other, Through Regents	1,536,250	-	970,011	2,506,260
Total State Appropriations	226,102,250	-	8,709,508	234,811,758
Local Appropriations	-	-	-	-
Federal Grants and Contracts	19,700,366	19,931,054	215,841,728	255,473,147
State Grants and Contracts	295,494	276,828	12,064,403	12,636,726
Local Grants and Contracts	1,003	926	31,370	33,299
Private Gifts, Grants and Contracts				
Private Gifts	(57)	316,944	39,234,432	39,551,319
Private Grants and Contracts	1,252,680	2,256,520	26,978,082	30,487,283
Total Private Gifts, Grants and Contracts	1,252,624	2,573,464	66,212,514	70,038,602
Endowment Income	744,048	6,603,585	57,418,298	64,765,932
Sales and Services Activities				
Budgeted Reserves	-	(6,177)	-	(6,177)
Claims	-	31,454	-	31,454
College of Allied Health Sciences	-	132,507	-	132,507
College of Arts & Sciences	-	184,575	-	184,575
College of Business	-	825,290	-	825,290
College of Conservatory of Music	-	1,547,238	-	1,547,238
College of Design, Arch, Art, Planning	-	92,962	-	92,962
College of Ed, C Justice, & Human Serv	-	2,846,423	-	2,846,423
College of Engineering & Applied Science	-	478,943	-	478,943
College of Law	-	19,021	-	19,021
College of Medicine	-	80,579,073	-	80,579,073
College of Nursing	-	38,128	-	38,128
College of Pharmacy	-	22,735	-	22,735
Division of Professional Practice	-	484,835	-	484,835
Enrollment Management	-	650,426	-	650,426
Graduate School	-	71,495	-	71,495
Hoxworth Blood Center	-	54,527,123	-	54,527,123
Lab Animal Medical Services	-	-	-	-
Office of Innovation	-	402	-	402
Office of Sr VP Provost Bacc & Grad Ed	-	240,000	-	240,000
Office of the President	-	237,374	-	237,374
Office of VP for Research	-	47,000	-	47,000
Provost Units	-	929,423	-	929,423
Public Safety	-	156,727	-	156,727
Purchasing Administration	-	1,933,392	-	1,933,392
Research Compliance	-	12,500	-	12,500

UNIVERSITY OF CINCINNATI
 CURRENT FUNDS - EDUCATIONAL AND GENERAL REVENUE DETAIL
 ALL CAMPUSES
 FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-1

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	<u>UNRESTRICTED</u>			TOTAL
	<u>UNDESIGNATED</u>	<u>DESIGNATED</u>	<u>RESTRICTED</u>	
Tuition	417,733	-	-	417,733
UC Blue Ash	2,094	496,737	-	498,830
UC Clermont	-	1,636	-	1,636
University Libraries	-	1,219,095	-	1,219,095
University-wide	-	100	-	100
VP Student Affairs & Services	-	808,620	-	808,620
Total Sales and Services Activities	419,827	148,609,056	-	149,028,883
Temporary Investment Income	(5,362,369)	(2,709,755)	-	(8,072,124)
Net Increase (Decrease) in Fair Value of Investments	-	-	-	-
Other Revenue	1,485,135	7,906,132	2,083,412	11,474,679
Total Current Funds - Revenue	<u>\$838,273,485</u>	<u>\$222,036,108</u>	<u>\$362,361,234</u>	<u>\$1,422,670,827</u>

UNIVERSITY OF CINCINNATI
CURRENT FUNDS - EXPENDITURE DETAIL BY FUNCTIONAL AREA BY COLLEGE/DEPARTMENT
ALL CAMPUSES
FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Instruction						
Budgeted Reserves						
Budgeted Reserves	\$ -	(\$6,099)	\$353	\$ -	\$ -	(\$5,745)
Cincinnati Online						
UC Online Instructional Design	-	-	-	5,091	-	5,091
College of Allied Health Sciences						
Allied Health College Office	65,596	9,706	-	-	-	75,302
Analytical & Diagnostic Sciences	3,522,326	9,114	-	-	48	3,531,488
CAHS Faculty Development	-	34,778	-	-	-	34,778
Communications Sciences & Disorders	2,586,074	132,648	-	115,954	3,873	2,838,548
Nutritional Sciences	1,096,273	546	106,322	-	121	1,203,263
Rehabilitation Sciences	3,363,022	42,819	-	-	369	3,406,210
School of Social Work	2,570,859	18,937	13,545	179,094	9,613	2,792,048
Total College of Allied Health Sciences	13,204,150	248,547	119,867	295,048	14,025	13,881,636
College of Arts & Sciences						
African and African American Studies	884,353	2,330	-	3,049	4,217	893,950
Anthropology	1,204,308	7,882	-	-	2,417	1,214,607
Arts & Sciences College Office	376,445	576,361	65,413	3,861	1,556	1,023,637
Biological Sciences	5,314,380	631,152	6,908	2,513	115,125	6,070,077
C.P.Taft Memorial Chair Contingency	10,599	-	251,563	-	-	262,162
Chemistry	4,594,858	946,901	263,132	-	4,057	5,808,948
Classics	1,172,369	37,039	1,863,654	-	483	3,073,546
Communication	3,396,869	1,940	-	-	22,628	3,421,437
Digital Media	459,242	21,623	-	-	100,212	581,077
English & Comparative Literature	6,854,642	56,907	534,714	-	110,391	7,556,654
Environmental Studies	132,051	555	-	-	85,441	218,047
Field Studies	127,709	28,107	-	-	2,731	158,548
Geography	1,335,194	9,928	-	-	43,709	1,388,831
Geology	2,089,149	25,291	51,764	-	3,885	2,170,088
German Studies	1,322,412	30,943	19,960	135,281	27,315	1,535,911
History	3,055,525	4,386	219,995	-	7,014	3,286,921
Journalism	804,667	(4,429)	-	-	1,987	802,225
Judaic Studies	348,370	1,714	15,137	-	15,834	381,055

UNIVERSITY OF CINCINNATI
CURRENT FUNDS - EXPENDITURE DETAIL BY FUNCTIONAL AREA BY COLLEGE/DEPARTMENT
ALL CAMPUSES
FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Instruction						
College of Arts & Sciences						
Language Resource Center	784	90,548	-	-	-	91,332
Mathematical Sciences	8,014,591	66,538	1,568	2,178	134,167	8,219,041
Neuroscience	151,449	33,090	-	-	-	184,539
Philosophy	1,744,225	40,828	34,437	-	4,085	1,823,576
Physics	4,899,340	387,193	1,488	7,424	103,653	5,399,097
Political Science	2,693,214	92,379	-	-	19,464	2,805,057
Psychology	4,561,432	152,228	106,056	-	44,822	4,864,537
Romance Languages and Literature	3,203,884	25,629	(1,228)	2,264	129,578	3,360,126
Sociology	1,183,889	66,426	23,820	-	4,186	1,278,321
The News Record	5,526	-	-	-	-	5,526
Women's Studies	1,098,941	17,930	70,353	-	72,243	1,259,467
Total College of Arts & Sciences	61,040,416	3,351,420	3,528,733	156,570	1,061,197	69,138,338
College of Business						
Accounting	3,730,885	27,230	309,179	-	3,564	4,070,858
Business Dean Administration	220,144	15,795	92,112	-	23,833	351,884
CoB Econ	2,919,729	27,473	57,507	-	130,719	3,135,427
Finance	3,921,474	6,023	723,991	-	28,388	4,679,876
Honors	13,661	-	-	-	243	13,904
Honors Plus	6,268	-	3	-	-	6,271
Kolodzik Business Scholars	11,164	-	1,937	-	-	13,101
Management	3,698,259	29,199	795	-	340	3,728,593
Marketing	4,325,945	13,558	30,096	-	14,346	4,383,945
QAOM	5,440,582	90,842	501	-	763,934	6,295,859
Total College of Business	24,288,111	210,120	1,216,121	-	965,366	26,679,718
College of Conservatory of Music						
Composition/Musicology/Theory	2,252,394	6,724	202,343	-	7,982	2,469,443
Conservatory of Music College Office	282,915	(93,872)	270,320	10,822	49,509	519,694
Dance	437,030	-	215,145	-	-	652,175
Electronic Media Department	852,340	378,487	26,974	1,715	4,066	1,263,582
Electronic Media Video Production	-	-	1,773	-	-	1,773
Ensembles	1,357,870	325,118	81,883	-	72,432	1,837,303
General Studies	572,128	2,386	696	-	-	575,211

UNIVERSITY OF CINCINNATI
 CURRENT FUNDS - EXPENDITURE DETAIL BY FUNCTIONAL AREA BY COLLEGE/DEPARTMENT
 ALL CAMPUSES
 FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Instruction						
College of Conservatory of Music						
Interdisciplinary Studies	-	-	1,180	-	-	1,180
Keyboard	1,126,851	53,459	241,794	246	9,651	1,432,001
Men's and Women's Choruses	-	34,189	770	-	-	34,959
Music Education	1,670,761	8,903	15,532	-	(3,184)	1,692,011
OMDA	3,391,163	193,926	796,695	-	35,996	4,417,781
Performance Management	417,442	271,376	65,225	27,805	77	781,925
Performance Studies	3,102,995	460,468	796,677	-	109,869	4,470,010
Preparatory	112,920	-	-	-	500	113,420
Public Information	-	-	140	64	175	379
Summer Programs	-	(7,550)	992	-	2,445	(4,113)
Summer School	233,355	-	-	-	-	233,355
Total College of Conservatory of Music	15,810,165	1,633,615	2,718,140	40,652	289,519	20,492,091
College of Design, Arch, Art, Planning						
DAAP College Office	130,490	(9,141)	296,031	-	2,355	419,734
DAAP Horticulture	215,995	13,803	-	-	917	230,716
School of Architecture & Interior Design	3,031,316	30,792	36,874	-	4,362	3,103,343
School of Art	2,349,726	77,764	11,792	-	6,794	2,446,077
School of Design	3,541,177	19,532	92,883	-	121,812	3,775,403
School of Planning	1,621,188	89,946	189,632	-	28,783	1,929,548
Strategic Sizing	412,752	-	-	-	-	412,752
Total College of Design, Arch, Art, Planning	11,302,643	222,696	627,211	-	165,023	12,317,574
College of Ed, C Justice, & Human Serv						
Arlitt Center	178,768	13,279	20	-	4,583	196,650
CECH College Office	56,543	248,267	16,209	418,539	29,571	769,128
CECH Information Technology	4,143,139	65,134	-	194,544	1,298,957	5,701,775
Criminal Justice	4,991,028	264,451	-	-	-	5,255,479
Economics Center	81,043	-	-	-	-	81,043
Educational Studies	2	-	-	-	750	752
Human Services	4,723,925	84,422	6,935	165,174	5,309	4,985,766
Interdisciplinary Support	-	-	-	-	-	-
Systems Development & Improvement Ctr	-	-	-	166,751	-	166,751
Teachers Education	9,965,376	529,895	-	148,799	291,229	10,935,300

UNIVERSITY OF CINCINNATI
CURRENT FUNDS - EXPENDITURE DETAIL BY FUNCTIONAL AREA BY COLLEGE/DEPARTMENT
ALL CAMPUSES
FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Instruction						
College of Ed, C Justice, & Human Serv						
Total College of Ed, C Justice, & Human Serv	24,139,825	1,205,449	23,164	1,093,807	1,630,399	28,092,645
College of Engineering & Applied Science						
Biomedical Engineering	2,328,799	3,014	-	-	1,232	2,333,045
CEAS Academic	10,114	51,348	-	-	-	61,462
CEAS Administration	1,483,277	652,698	-	160	85,280	2,221,415
CEAS-Interdisciplinary Support	243,527	-	-	-	4,609	248,136
Computer Science	-	-	-	-	2,033	2,033
CQU Joint Coop Inst	-	337,365	-	-	-	337,365
Dept Civil,Architect Engr,Construct Mgmt	3,411,631	75,068	2,704	-	44,311	3,533,714
Dept of Aerospace Engr & Engr Mechanics	3,052,395	136,633	124,323	-	35,287	3,348,637
Dept of Biomed, Chemical, & Envir Engr	4,805,234	19,688	(87)	2,490	(220)	4,827,105
Dept of Electrical Engr & Computing Sys	6,987,750	656,713	301,046	2,802	786,448	8,734,758
Dept of Engineering Education	2,206,238	134,139	-	(4,314)	1,206	2,337,269
Dept of Mechanical & Materials Engr	6,168,362	769,632	87,541	-	251,571	7,277,106
Total College of Engineering & Applied Science	30,697,328	2,836,295	515,526	1,138	1,211,758	35,262,046
College of Law						
Law Dean Office	213,679	-	18,113	-	286	232,077
Law Instruction	6,087,018	14,041	913,641	-	115,844	7,130,544
Total College of Law	6,300,697	14,041	931,753	-	116,130	7,362,621
College of Medicine						
AHC Finance & Administration Operations	-	434	-	-	-	434
Anesthesia	208,054	9,430,408	76,722	39,911	432,224	10,187,319
Cancer Biology	24,448	(29,278)	3,754	-	8,034	6,959
Department of Medical Education	328,273	191,693	22,411	938,187	-	1,480,564
Dermatology	68,768	841,636	120,671	33,850	264,074	1,328,998
Emergency Medicine	362,897	4,935,710	345,702	105,612	523,646	6,273,569
Environmental Health	801,338	607,246	18,131	96,336	28,492	1,551,542
Family Medicine	524,313	926,632	245,104	886,823	285,854	2,868,726
Internal Medicine	2,894,213	12,545,073	512,441	773,023	744,757	17,469,507
Medical Education-MD	-	13,038	-	235,220	-	248,258
Medicine College Office	-	-	-	81,408	832	82,240

UNIVERSITY OF CINCINNATI
CURRENT FUNDS - EXPENDITURE DETAIL BY FUNCTIONAL AREA BY COLLEGE/DEPARTMENT
ALL CAMPUSES
FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Instruction						
College of Medicine						
Molecular & Cellular Physiology	-	59	-	-	-	59
Molecular Genetics	848,482	531,708	6,677	-	13,213	1,400,080
Neurology	525,744	3,320,109	198,091	185,140	429,191	4,658,274
Neurosurgery	67,637	962,568	242,782	12,115	225,239	1,510,342
Obstetrics & Gynecology	857,002	2,204,119	73,881	104,851	5,102	3,244,954
Ophthalmology	136,644	500,034	375,048	19,218	53,163	1,084,107
Orthopaedic Surgery	202,895	1,184,692	408,801	46,500	164,602	2,007,490
Otolaryngology	82,286	1,257,066	144,695	29,956	48,245	1,562,248
Pathology & Laboratory Medicine	153,813	1,129,008	146,881	92,133	-	1,521,834
Pediatrics	605,133	113,538	162,893	1,136,309	527,836	2,545,709
Pharm & System Phys	2,229,045	634,936	199,868	-	126,005	3,189,854
Pharmacology	-	-	-	-	-	-
Primary Care Network	627,634	2,839,014	-	4,255	11,526	3,482,429
Psychiatry	472,920	2,931,822	53,748	115,283	66,599	3,640,371
Radiation Oncology	121,759	669,481	-	-	373,022	1,164,262
Radiology	290,943	3,499,171	171,785	54,737	194,574	4,211,210
Research & Graduate Education	57,771	-	-	-	1,875	59,646
Strategic Sizing	123,899	-	-	-	-	123,899
Surgery	1,268,469	4,295,089	128,506	137,661	469,559	6,299,283
UC Cancer Programs	-	8,214	-	-	21,503	29,717
UC Neuroscience Center	-	(83,305)	-	-	8,639	(74,666)
Undergraduate Program	460,272	71,514	-	-	-	531,786
Total College of Medicine	14,344,652	55,531,425	3,658,593	5,128,527	5,027,807	83,691,005
College of Nursing						
Academic Nursing	9,135,304	677,670	-	-	-	9,812,975
CATER	61,600	42	-	-	-	61,642
Center for Living with Dignity	217,581	155,850	-	-	-	373,431
Community Engagement/Clinical Practice	80	718	-	-	-	797
Institute for Nursing Research	668,508	(583,253)	-	267,919	-	353,174
Nursing College Office	193,496	56,326	352,686	-	41,024	643,532
Student Affairs	79,323	-	-	-	-	79,323
Telehealth/Entrepreneurship	80,622	-	-	-	-	80,622
Total College of Nursing	10,436,514	307,353	352,686	267,919	41,024	11,405,496

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Instruction						
College of Pharmacy						
Academic	252,297	(153)	2,485	7,538	-	262,166
Administration	-	22	718	-	-	740
COP	6,373,229	200,813	92,907	-	5,274	6,672,223
Total College of Pharmacy	6,625,525	200,682	96,109	7,538	5,274	6,935,128
Controllers Office Admin						
Controllers Office Admin	-	-	-	403,191	90,347	493,538
Division of Professional Practice						
Air Force	85,647	-	-	-	-	85,647
Army	53,073	-	-	-	-	53,073
Assessment and Undergrad Studies	734	-	-	-	-	734
Division of Professional Practice	4,451,925	(22,709)	-	1,542,840	105,696	6,077,752
Faculty Development	2,000	-	-	-	-	2,000
Total Division of Professional Practice	4,593,380	(22,709)	-	1,542,840	105,696	6,219,207
Fringe Benefits						
Fringe Benefits	-	7,074,198	-	-	-	7,074,198
Graduate School						
Graduate School Administration	56,730	-	-	-	-	56,730
Recruitment and Retention	26,376	-	-	-	-	26,376
Total Graduate School	83,106	-	-	-	-	83,106
Office of Sponsored Programs						
Office of Sponsored Programs	-	1,505	-	-	-	1,505
Office of Sr VP Provost Bacc & Grad Ed						
Provost Administration	-	240,500	-	-	-	240,500
Provost Initiatives	59,048	-	-	-	-	59,048
Total Office of Sr VP Provost Bacc & Grad Ed	59,048	240,500	-	-	-	299,548
Office of the President						
Next Lives Here	2,722	-	-	-	-	2,722

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE CONTRACTS/ GIFT FUNDS	TOTAL
	UNDESIGNATED	DESIGNATED				
Educational and General Instruction						
Provost Units						
Student Access Computing	3,229	-	-	-	-	3,229
School of Social Work						
School of Social Work	(245)	-	-	-	-	(245)
UC Blue Ash						
Academic Affairs	115,667	-	-	-	-	115,667
Academic Departments	21,901,694	516,924	-	179	21,562	22,440,358
Networking Service	184	11,065	-	-	-	11,248
Raymond Walters College Office	122,172	-	-	-	5,720	127,892
Strategic Sizing	893	-	-	-	-	893
Total UC Blue Ash	22,140,609	527,988	-	179	27,282	22,696,058
UC Clermont						
Business	2,342,236	-	-	-	-	2,342,236
Clermont College Office	-	1,018,474	-	1,770	7,578	1,027,823
Enrollment Services	(939)	-	-	-	-	(939)
Humanities	5,284,932	28,594	1,896	-	-	5,315,422
Instruction Services	1,408,117	689	-	-	-	1,408,806
Public Information	48,162	-	-	-	-	48,162
SME	4,686,037	-	-	304	-	4,686,341
Total UC Clermont	13,768,545	1,047,758	1,896	2,073	7,578	14,827,850
University Honors Scholars Program						
University Honors Scholars Program	872	-	-	-	-	872
University Libraries						
University Libraries	-	2,239	-	-	-	2,239
Total Instruction	258,841,293	74,627,024	13,790,154	8,944,574	10,758,426	366,961,471
Research						
Budgeted Reserves						
Budgeted Reserves	-	2,176	-	-	-	2,176

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Research						
College of Allied Health Sciences						
Allied Health College Office	1,647	10,085	-	84,983	-	96,715
Communications Sciences & Disorders	205,951	123,397	-	569,012	5,486	903,845
Nutritional Sciences	3,668	(1,194)	-	57,307	8,838	68,618
Rehabilitation Sciences	147,855	37,732	-	579,640	-	765,228
School of Social Work	28,206	11,929	-	476,667	56,389	573,191
Total College of Allied Health Sciences	387,327	181,949	-	1,767,608	70,713	2,407,597
College of Arts & Sciences						
African and African American Studies	-	707	-	-	-	707
Anthropology	58,231	8,304	-	129,794	6,632	202,960
Arts & Sciences College Office	58,663	115,360	53,424	3,499	20,497	251,443
Biological Sciences	219,286	542,655	12,335	1,333,445	75,406	2,240,054
C.P.Taft Memorial Chair Contingency	-	456	850,200	-	-	850,656
Chemistry	192,497	1,174,593	171,362	2,226,102	356,211	4,120,766
Classics	-	24,032	690,664	-	-	714,696
Communication	6,361	8,890	-	-	-	15,251
English & Comparative Literature	-	15,874	-	-	-	15,874
Field Studies	7,320	-	-	-	471	7,792
Geography	(1,758)	24,734	102,074	76,439	-	201,489
Geology	94,142	51,135	34,543	351,145	93,254	625,451
German Studies	-	14,352	2,707	-	2,729	19,788
History	20,238	30,664	8,499	3,223	-	62,624
Mathematical Sciences	6,679	58,556	-	395,686	65,517	526,438
Philosophy	19,248	38,797	(1,952)	10,645	-	66,737
Physics	157,507	342,977	12,462	1,615,157	2,867	2,130,970
Political Science	8,804	60,116	-	677,369	49,888	796,178
Psychology	10,716	(1,122,933)	-	7,940,064	14,719	6,842,566
Romance Languages and Literature	348	3,689	-	-	-	4,037
Sociology	(7,641)	(9,394)	3,535	58,588	599,825	644,913
Women's Studies	18,094	7,361	-	-	10,157	35,612
Total College of Arts & Sciences	868,736	1,390,925	1,939,853	14,821,156	1,298,174	20,377,003
College of Business						
Accounting	18,000	-	-	315,385	-	333,385

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Research						
College of Business						
Business Dean Administration	743,212	31,237	-	44,884	-	819,333
CoB Econ	31,381	-	21,269	25,714	-	78,364
Finance	68,305	6,159	280	9,989	858	85,591
Management	101,702	585	-	-	-	102,287
Marketing	195,038	4,135	-	-	(14,494)	201,393
QAOM	116,011	11,322	-	21,935	1,147	150,415
Total College of Business	1,273,648	53,439	21,549	417,907	(12,489)	1,770,768
College of Conservatory of Music						
Composition/Musicology/Theory	-	(2,794)	-	-	-	(2,794)
Electronic Media Department	-	2,500	-	-	-	2,500
OMDA	-	2,985	-	-	705	3,690
Performance Studies	-	9,900	-	-	-	9,900
Total College of Conservatory of Music	-	12,591	-	-	705	13,296
College of Design, Arch, Art, Planning						
DAAP College Office	-	-	-	-	15,999	15,999
School of Architecture & Interior Design	54	331	-	40,716	108,778	149,878
School of Art	-	3,386	-	-	3,723	7,109
School of Design	-	4,196	-	40,143	-	44,339
School of Planning	43,992	5,937	-	3,931	-	53,859
Strategic Sizing	25,849	-	-	-	-	25,849
Total College of Design, Arch, Art, Planning	69,894	13,850	-	84,789	128,501	297,034
College of Ed, C Justice, & Human Serv						
Arlitt Center	21,369	47	-	-	-	21,416
CECH College Office	262,186	22,379	-	50,860	-	335,425
CECH Information Technology	14,365	21,531	-	1,547,758	21,277	1,604,931
Criminal Justice	46,726	79,847	-	1,984,602	611,813	2,823,438
Educational Studies	-	-	-	6,905	-	6,905
Human Services	436,550	26,188	-	223,566	1,000	687,304
Systems Development & Improvement Ctr	-	-	-	196,570	-	196,570
Teachers Education	61,138	1,404	-	424,902	21,761	509,204
Total College of Ed, C Justice, & Human Serv	842,334	151,394	-	4,435,164	655,851	6,185,194

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Research						
College of Engineering & Applied Science						
Biomedical Engineering	707,750	250,001	-	191,415	33,665	1,182,830
CEAS Administration	1,790	92,768	-	9,631	139,231	243,420
CEAS-Interdisciplinary Support	-	-	-	-	48,797	48,797
Dept Civil,Architect Engr,Construct Mgmt	148,788	269,919	4,915	985,018	386,947	1,795,586
Dept of Aerospace Engr & Engr Mechanics	622,547	742,162	389,106	3,177,392	148,815	5,148,142
Dept of Biomed, Chemical, & Envir Engr	458,278	581,066	-	3,086,863	167,744	4,348,541
Dept of Electrical Engr & Computing Sys	448,706	658,270	-	3,262,013	359,049	5,051,558
Dept of Engineering Education	80,340	152,546	-	133,103	89,299	455,289
Dept of Mechanical & Materials Engr Engineering	282,640	728,416	62,594	1,434,660	2,754,261	5,262,570
	-	-	-	(616)	-	(616)
Total College of Engineering & Applied Science	2,750,839	3,475,147	456,615	12,279,478	4,127,808	23,536,117
College of Law						
Law Instruction	-	7,758	-	-	-	7,758
College of Medicine						
AHC Finance & Administration Operations	-	98,727	-	-	158,778	257,506
Anesthesia	55,551	225,265	89,093	1,922,665	213,813	2,506,386
Biomedical Informatics	363,361	554,851	33,918	21,972	13,319	987,421
Cancer Biology	1,537,122	891,664	1,016,149	4,361,725	257,344	8,064,005
CONMED	-	-	-	10,522	-	10,522
Department of Medical Education	-	3,314	-	1,432	775	5,521
Dermatology	-	16,164	1,085	151,784	233,997	485,625
Emergency Medicine	222,119	408,432	40,513	1,956,800	272,901	2,900,765
Environmental Health	2,105,750	951,192	613,428	6,894,817	1,429,617	12,004,734
Family Medicine	153,996	9,265	89,499	609,227	176,717	1,038,704
Internal Medicine	201,919	1,984,538	3,150,152	12,908,002	5,264,189	23,865,636
Medical Education-MD	-	160,978	1,153	158,710	-	320,841
Medicine College Office	10,947	(1,419,412)	-	3,934	1,083	(1,403,447)
Molecular & Cellular Physiology	-	3,266	-	-	-	3,266
Molecular Genetics	616,810	1,428,282	432,127	2,613,997	279,405	5,469,602
Neurology	547,929	875,497	608,445	19,627,956	2,287,369	23,947,196
Neurosurgery	71,007	219,654	636,390	1,157,674	595,041	2,679,766
Obstetrics & Gynecology	224,320	3,575	33,647	875,495	46,760	1,183,796

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Research						
College of Medicine						
Ophthalmology	-	17,029	172,155	242,212	37,867	475,791
Orthopaedic Surgery	4,064	188,361	187,384	628,026	384,755	1,392,591
Otolaryngology	-	392,055	70,450	393,334	540,202	1,396,041
Pathology & Laboratory Medicine	384,414	750,614	213,969	3,721,006	891,301	6,194,414
Pediatrics	255,506	3,021,668	198,996	217,461	408,897	4,102,528
Pharm & System Phys	576,721	1,614,305	315,883	5,289,856	1,972,673	9,816,180
Preclinical Research	-	171,654	-	-	-	171,654
Psychiatry	886,067	994,750	260,884	5,344,918	2,622,526	10,109,145
Radiation Oncology	-	126,808	265,927	60,899	1,036,724	1,490,359
Radiology	12,576	114,603	3,576	1,255,945	697,870	2,084,570
Research & Graduate Education	263,447	416,423	72,592	4,852,967	1,363,017	6,968,447
Surgery	551,479	680,366	927,533	3,732,927	1,328,613	7,220,917
UC Cancer Programs	-	1,336,420	312,095	247,024	3,254,268	5,149,806
UC Heart & Lung Vascular Institute	-	-	-	-	25,879	25,879
UC Heart Center	-	-	-	-	-	-
UC Neuroscience Center	-	29,776	31,378	-	2,127	63,281
Total College of Medicine	9,045,104	16,270,086	9,778,421	79,263,288	25,797,826	140,989,446
College of Nursing						
Academic Nursing	241,441	-	-	-	-	241,441
CATER	-	788	-	-	-	788
Center for Living with Dignity	82,256	-	-	-	-	82,256
Institute for Nursing Research	1,381,124	156,986	8,541	909,118	54,981	2,510,750
Nursing College Office	585	2,349	16,616	-	1,421	20,971
Total College of Nursing	1,705,407	160,123	25,158	909,118	56,401	2,856,207
College of Pharmacy						
Academic	157,498	59,625	-	1,484,966	364,936	2,198,461
Administration	-	2,578	-	-	-	2,578
COP	83,322	199,165	4,426	-	3,559	290,472
Total College of Pharmacy	240,820	261,368	4,426	1,484,966	368,495	2,491,510
Controllers Office Admin						
Controllers Office Admin	-	-	-	1,136	-	1,136

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Research						
Division of Professional Practice						
Assessment and Undergrad Studies	2,723	-	-	-	-	2,723
Division of Professional Practice	-	-	-	-	53,671	53,671
Total Division of Professional Practice	2,723	-	-	-	53,671	56,394
Fringe Benefits						
Fringe Benefits	-	3,467,388	-	-	-	3,467,388
Graduate School						
Graduate Program Review	-	562	-	-	-	562
Graduate School Administration	8,040	-	-	-	-	8,040
Recruitment and Retention	40,522	-	-	-	-	40,522
Total Graduate School	48,562	562	-	-	-	49,124
Hoxworth Blood Center						
Administration	-	(2,330)	-	116,624	170,359	284,653
Apheresis	-	474	-	-	-	474
Bone Marrow	-	261	-	-	-	261
Cellular Therapies	-	1,520	-	-	-	1,520
Compatibility Laboratory	-	218	-	-	-	218
Computer Operations	-	969	-	-	-	969
Donor Services	-	4,307	-	-	-	4,307
Financial Services	-	33	-	-	-	33
Product Management	-	3,908	-	-	-	3,908
Quality Assurance	-	119	-	-	-	119
Reference Laboratory	-	257	-	-	-	257
Research	-	(12,724)	-	-	-	(12,724)
Transplantation Immunology	-	47	-	-	-	47
Total Hoxworth Blood Center	-	(2,943)	-	116,624	170,359	284,041
Lab Animal Medical Services						
LAMS Service Center	-	8	-	-	-	8
Office of Innovation						
Office of Innovation	854	-	-	-	-	854
Technology Transfer & Commercialization	-	4,422	-	-	-	4,422

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE CONTRACTS/ GIFT FUNDS	TOTAL
	UNDESIGNATED	DESIGNATED				
Educational and General Research						
Office of Innovation						
Total Office of Innovation	854	4,422	-	-	-	5,276
Office of Sponsored Programs						
Office of Sponsored Programs	-	2,322	-	-	-	2,322
Office of Sr VP Provost Bacc & Grad Ed						
Provost Administration	-	1,402	-	-	-	1,402
Office of the President						
President's Office Administration	46	-	-	-	-	46
Office of VP for Research						
Research Programs	6,941	-	19,574	-	18,727	45,242
VP for Research Admin	2,797	175,908	184,726	(6,274)	634,158	991,315
Total Office of VP for Research	9,738	175,908	204,300	(6,274)	652,884	1,036,557
Provost Units						
Institute for Policy Research	23,063	1,848	-	198,940	250,821	474,672
Office of Institutional Research	-	-	-	-	44,527	44,527
Total Provost Units	23,063	1,848	-	198,940	295,348	519,199
Research Compliance						
Radiation Safety	-	-	-	11,040	-	11,040
Research Compliance Units	-	-	-	47,765	-	47,765
Total Research Compliance	-	-	-	58,805	-	58,805
Research Operations & Support						
Research Operations & Support	-	-	-	-	529,727	529,727
UC Blue Ash						
Academic Affairs	643	-	-	-	-	643
Academic Departments	16	7,175	-	-	23,942	31,132
Raymond Walters College Office	-	8,474	-	-	-	8,474
Total UC Blue Ash	658	15,649	-	-	23,942	40,249

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Research						
UC Clermont SME	477	-	-	1,742	5,787	8,007
University Libraries Libraries	-	6,550	-	-	-	6,550
VP Equity & Inclusion VP Equity & Inclusion	42	-	-	-	-	42
Total Research	17,270,272	25,653,921	12,430,321	115,834,447	34,223,706	207,000,379
Public Service						
Campus Planning & Design						
Campus Planning & Design	-	8,633	-	30,000	-	38,633
Community Groups	331,161	-	-	-	-	331,161
Total Campus Planning & Design	331,161	8,633	-	30,000	-	369,795
College of Allied Health Sciences						
Communications Sciences & Disorders	4,540	-	-	194,724	5,364	204,627
School of Social Work	-	-	519	-	-	519
Total College of Allied Health Sciences	4,540	-	519	194,724	5,364	205,146
College of Arts & Sciences						
Biological Sciences	1,265	26	-	63,745	-	65,036
Chemistry	-	(4)	-	33,133	-	33,129
Classics	-	1	-	-	-	1
History	-	-	-	5,623	2,866	8,489
Political Science	-	329	-	10,236	1,800	12,365
Psychology	-	-	-	4,111	-	4,111
Total College of Arts & Sciences	1,265	351	-	116,848	4,666	123,130
College of Business						
Business Dean Administration Management	-	93	-	-	15,925	16,018
Management	-	226	-	-	16,000	16,226
Total College of Business	-	319	-	-	31,925	32,244

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Public Service						
College of Conservatory of Music						
Conservatory of Music College Office	-	3,795	6,374	-	1,284	11,453
Ensembles	-	-	-	-	223	223
Performance Management	-	66,805	-	-	-	66,805
Performance Studies	-	15,798	-	-	-	15,798
Preparatory	11,273	430,958	16,213	-	16,199	474,643
Summer Programs	-	21,833	-	8,891	-	30,724
Total College of Conservatory of Music	11,273	539,188	22,587	8,891	17,706	599,646
College of Design, Arch, Art, Planning						
School of Architecture & Interior Design	96	-	-	3,838	-	3,934
School of Design	485	-	-	-	-	485
School of Planning	-	-	5,871	-	-	5,871
Total College of Design, Arch, Art, Planning	581	-	5,871	3,838	-	10,290
College of Ed, C Justice, & Human Serv						
Arlitt Center	39,677	403,329	27,318	954,171	1,644	1,427,096
CECH College Office	283,625	524,514	151,952	622,080	258,661	1,840,832
CECH Information Technology	-	119,886	2,000	168,438	30,438	427,504
Criminal Justice	42,403	121,786	-	1,249,695	48,858	3,760,394
Economics Center	-	-	-	2,619	-	2,619
Human Services	827	-	-	51,071	-	51,898
Systems Development & Improvement Ctr	-	235,097	-	4,750,228	-	5,029,404
Teachers Education	-	535,557	-	137,761	57,937	731,255
Total College of Ed, C Justice, & Human Serv	366,532	1,940,169	181,270	7,936,063	397,538	13,271,002
College of Engineering & Applied Science						
CEAS Academic	6,238	36,164	-	-	-	42,402
CEAS Administration	-	-	-	-	24,623	24,623
Dept Civil,Architect Engr,Construct Mgmt	-	10,790	-	-	-	10,790
Dept of Aerospace Engr & Engr Mechanics	-	-	-	26,750	-	26,750
Dept of Biomed, Chemical, & Envir Engr	-	-	-	27,751	-	27,751
Dept of Electrical Engr & Computing Sys	-	322	-	103,107	-	103,428
Dept of Mechanical & Materials Engr	-	1,329	-	59,900	13,401	74,630
Total College of Engineering & Applied Science	6,238	48,605	-	217,508	38,024	310,375

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Public Service						
College of Law						
Law Dean Office	-	(999)	127,087	-	70,177	196,265
Law Instruction	-	(228)	1,187,841	-	161,747	1,349,360
Total College of Law	-	(1,227)	1,314,928	-	231,924	1,545,625
College of Medicine						
Anesthesia	-	1,368,856	-	-	-	1,368,856
Biomedical Informatics	7,998	-	-	-	-	7,998
Cancer Biology	-	-	-	375	-	375
CONMED	-	(64,443)	-	10,884	-	(53,559)
Dermatology	-	164,520	-	-	-	164,520
Emergency Medicine	1,690	1,925,430	-	4,156,079	15,933	6,099,131
Environmental Health	-	70,167	-	353,373	-	423,540
Family Medicine	-	93,004	-	102,473	12,284	207,761
Internal Medicine	506	4,015,617	-	632,996	113,124	4,762,243
Medical Education-MD	-	(1,415)	-	36,539	7,719	42,843
Medicine College Office	-	1,074,786	-	-	2,827	1,077,613
Neurology	-	1,191,819	-	-	-	1,191,819
Neurosurgery	-	515,308	-	-	-	515,308
Obstetrics & Gynecology	(4,278)	1,031,949	-	32,557	126	1,060,354
Ophthalmology	-	141,318	-	-	500	141,818
Orthopaedic Surgery	-	596,592	-	-	(267,498)	329,094
Otolaryngology	-	1,241,055	-	-	-	1,241,055
Pediatrics	-	-	-	44,309	-	44,309
Pharm & System Phys	-	314	-	4,442	-	4,755
Primary Care Network	-	1,339,223	-	-	-	1,339,223
Psychiatry	-	434,544	-	24,182	778	459,504
Radiology	-	219,360	-	25,068	-	244,427
Surgery	-	2,477,395	-	-	(9,056)	2,468,339
UC Cancer Programs	-	-	-	17,307	1,296	18,603
Total College of Medicine	5,916	17,835,398	-	5,440,584	(121,967)	23,159,931
College of Nursing						
Institute for Nursing Research	15,787	4,118	-	586,680	-	606,585
Nursing College Office	181	29,467	1,611	-	8,000	39,259

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Public Service						
College of Nursing						
Student Affairs	-	1,166	-	-	-	1,166
Total College of Nursing	15,968	34,751	1,611	586,680	8,000	647,010
College of Pharmacy						
COP	-	(355)	-	-	-	(355)
Controllers Office Admin						
Controllers Office Admin	-	-	-	296,392	51,700	348,092
Division of Professional Practice						
Division of Professional Practice	1,497	221,327	-	66,373	21,030	310,226
Enrollment Management						
Student financial Aid	-	-	-	141,614	-	141,614
Fringe Benefits						
Fringe Benefits	-	1,862,321	-	-	-	1,862,321
Hoxworth Blood Center						
Administration	-	833,607	-	-	3,621	837,228
Apheresis	-	2,413,391	-	-	-	2,413,391
Biomedical Engineering	-	33,413	-	-	-	33,413
Blood Center Operations	-	779,168	-	-	-	779,168
Bone Marrow	-	713,908	-	-	-	713,908
Cellular Therapies	-	2,472,984	-	-	-	2,472,984
Compatibility Laboratory	-	1,441,333	-	-	-	1,441,333
Components Laboratory	-	2,128,470	-	-	-	2,128,470
Computer Operations	-	862,660	-	-	-	862,660
Donor Recruitment	-	3,985,044	-	-	27,500	4,012,544
Donor Services	-	11,625,320	-	-	-	11,625,320
Donor Testing	-	4,450,223	-	-	-	4,450,223
Financial Services	-	2,343,853	-	-	-	2,343,853
Fundraising	-	18,881	-	-	-	18,881
Human Resources	-	185,098	-	-	-	185,098
Materials Management	-	434,671	-	-	-	434,671

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Public Service						
Hoxworth Blood Center						
Physical Operations	-	1,151,894	-	-	-	1,151,894
Product Management	-	3,158,276	-	-	-	3,158,276
Public Relations	-	376,692	-	-	-	376,692
Quality Assurance	-	1,160,184	-	-	-	1,160,184
Reference Laboratory	-	1,333,523	-	-	-	1,333,523
Regenerative Medicine	-	478,293	-	-	-	478,293
Research	-	980,390	-	-	-	980,390
Transplantation Immunology	-	5,113,675	-	-	-	5,113,675
Volunteer Services	-	171,773	-	-	-	171,773
Total Hoxworth Blood Center	-	48,646,724	-	-	31,121	48,677,845
Office of Innovation						
Office of Innovation	3,811	-	-	-	2,983	6,794
Technology Transfer & Commercialization	261,572	-	-	67,720	-	329,292
Total Office of Innovation	265,383	-	-	67,720	2,983	336,086
Office of Sponsored Programs						
Office of Sponsored Programs	-	7	-	-	-	7
Office of Sr VP Provost Bacc & Grad Ed						
Provost Administration	-	-	58,643	-	-	58,643
Office of the President						
President's Office Administration	22	-	-	-	-	22
Provost Units						
Institute for Policy Research	19	56,010	-	37,165	-	93,194
Public Safety						
Public Safety	-	-	-	60,428	9,273	69,701
UC Blue Ash						
Academic Departments	-	54,518	-	42,249	249	97,015
Raymond Walters College Office	-	(249)	-	60	7,380	7,192
Total UC Blue Ash	-	54,269	-	42,309	7,629	104,207

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Public Service						
UC Clermont						
Clermont College Office	-	18,880	-	733,371	712	752,963
Public Information	228	-	-	-	-	228
Public Service	1,590	-	-	-	-	1,590
Total UC Clermont	1,817	18,880	-	733,371	712	754,781
University Libraries						
Administration	-	239	-	-	305,400	305,639
Health Science Library	-	-	-	(1,500)	-	(1,500)
Press	-	124,305	-	-	-	124,305
Total University Libraries	-	124,544	-	(1,500)	305,400	428,444
Vice President for Finance Controller's Office	-	-	-	528,000	-	528,000
VP Student Affairs & Services						
Health & Wellness	-	(2,915)	-	84,805	9,766	91,657
Inclusion & Retention	126	-	-	119,893	-	120,019
Leadership & Engagement	113	150,868	-	1,332	-	152,312
Student Affairs & Services Units	-	-	-	291,563	-	291,563
Total VP Student Affairs & Services	239	147,953	-	497,594	9,766	655,551
Total Public Service	1,012,450	71,537,869	1,585,430	17,004,602	1,052,795	94,642,575
Academic Support						
Budgeted Reserves						
Budgeted Reserves	-	(54)	2,261	-	-	2,207
Cincinnati Online						
UC Online Administration	139,704	93,278	-	-	76	233,057
UC Online Instructional Design	3,952	902,388	-	-	-	906,340
UC Online Marketing	66,090	450	-	-	-	66,540
UC Online Recruiting	226,512	12,939	-	-	-	239,451
UC Online Retention	69,787	1,546,454	-	-	-	1,616,241
Total Cincinnati Online	506,044	2,555,509	-	-	76	3,061,629

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Academic Support						
College of Allied Health Sciences						
Allied Health College Office	2,333,386	537,346	-	-	16,393	2,887,125
Analytical & Diagnostic Sciences	174	-	-	-	-	174
Communications Sciences & Disorders	69,465	-	-	-	-	69,465
Nutritional Sciences	101	-	-	-	-	101
Rehabilitation Sciences	28	-	-	-	-	28
School of Social Work	68	-	-	-	-	68
Total College of Allied Health Sciences	2,403,222	537,346	-	-	16,393	2,956,961
College of Arts & Sciences						
Arts & Sciences College Office	4,613,230	288,505	1,368	10,055	39,462	4,952,619
Biological Sciences	-	12,102	-	-	14,541	26,643
C.P.Taft Memorial Chair Contingency	-	-	192,211	-	-	192,211
Chemistry	-	-	2,495	-	-	2,495
Communication	-	1,817	-	-	-	1,817
English & Comparative Literature	1,500	1,175	-	-	-	2,675
Environmental Studies	-	970	-	-	-	970
Field Studies	1,934	-	-	-	863	2,796
German Studies	-	2,346	-	-	3,559	5,905
History	-	1,120	-	-	-	1,120
Journalism	447	-	-	-	-	447
Mathematical Sciences	-	5,796	-	-	-	5,796
Philosophy	-	1,200	-	-	-	1,200
Physics	2,411	10,213	-	-	-	12,624
Political Science	-	3,651	-	-	136	3,787
Psychology	484	976	-	1,626	-	3,087
Romance Languages and Literature	484	1,548	-	-	-	2,033
Sociology	779	-	-	-	-	779
Women's Studies	-	2,056	-	-	-	2,056
Total College of Arts & Sciences	4,621,269	333,475	196,075	11,681	58,560	5,221,060
College of Business						
Accounting	2,472	-	-	-	-	2,472
Business Dean Administration	6,911,290	1,706,396	191,756	2,259	652,408	9,464,109
CoB Econ	7,319	-	-	-	-	7,319

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Academic Support						
College of Business						
Finance	3,139	81,679	8,002	-	208,777	301,597
Honors	52,157	-	-	-	2,417	54,574
Honors Plus	9,566	8,862	113,324	-	15,419	147,171
Kolodzik Business Scholars	11,047	-	21,238	-	11,831	44,116
Management	4,512	34,902	12,665	1,853	128,718	182,649
Marketing	1,245	-	5,450	-	105,243	111,937
QAOM	9,428	173,180	-	-	43,609	226,217
Strategic Sizing	31,498	-	-	-	-	31,498
Total College of Business	7,043,673	2,005,018	352,435	4,112	1,168,422	10,573,660
College of Conservatory of Music						
Composition/Musicology/Theory	-	7,644	4,204	-	-	11,848
Conservatory of Music College Office	877,009	783,319	333,083	3,568	81,214	2,078,194
Dance	-	-	3,036	-	-	3,036
Electronic Media Department	36,577	374	1,738	-	-	38,688
General Studies	-	-	336	-	-	336
Interdisciplinary Studies	-	-	399	-	-	399
Keyboard	-	-	1,170	-	-	1,170
Music Education	8,490	-	1,049	-	-	9,539
OMDA	125,767	21,807	33,365	-	3,506	184,446
Performance Management	-	238,502	80,885	-	15,313	334,701
Performance Studies	-	19,412	2,979	-	48	22,439
Public Information	233,572	27,095	13,059	365	296	274,388
Summer Programs	-	11,785	-	-	-	11,785
Total College of Conservatory of Music	1,281,416	1,109,939	475,303	3,933	100,378	2,970,969
College of Design, Arch, Art, Planning						
DAAP College Office	2,776,757	583,862	132,343	6,115	10,763	3,509,840
DAAP Horticulture	103	4,787	-	-	342	5,233
Galleries	181,180	17,305	14,819	624	-	213,927
School of Architecture & Interior Design	400,378	20,516	2,237	-	6,097	429,228
School of Art	179,563	24,740	-	2,818	5,275	212,395
School of Design	339,618	65,885	30,073	4,304	10,216	450,096
School of Planning	215,074	8,643	14	1,031	-	224,763

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Academic Support						
College of Design, Arch, Art, Planning						
Strategic Sizing	55,288	-	-	-	-	55,288
Total College of Design, Arch, Art, Planning	4,147,960	725,739	179,486	14,892	32,693	5,100,770
College of Ed, C Justice, & Human Serv						
Arlitt Center	-	982	-	-	67	1,049
CECH College Office	2,330,795	1,067,497	60,567	21,637	82,564	3,563,060
CECH Information Technology	45,359	-	-	-	-	45,359
Criminal Justice	37,102	1,709	-	-	4,256	43,068
Economics Center	4,308	-	-	682	-	4,990
Human Services	18,358	-	-	-	-	18,358
Interdisciplinary Support	294	-	-	-	-	294
Teachers Education	357,451	72,913	5,658	1,369	55,891	493,282
Total College of Ed, C Justice, & Human Serv	2,793,667	1,143,101	66,225	23,687	142,778	4,169,458
College of Engineering & Applied Science						
Biomedical Engineering	129,804	18,811	-	-	1,627	150,241
CEAS Academic	21,826	252	-	-	-	22,078
CEAS Administration	8,020,891	705,049	448,587	21,073	554,699	9,750,300
CEAS-Interdisciplinary Support	253,262	26,509	-	-	113,017	392,787
Computer Science	-	-	-	-	71	71
CQU Joint Coop Inst	136,345	145,336	-	-	-	281,681
Dept Civil,Architect Engr,Construct Mgmt	270,765	17,781	10,981	-	9,753	309,280
Dept of Aerospace Engr & Engr Mechanics	325,388	16,667	-	-	1,840	343,896
Dept of Biomed, Chemical, & Envir Engr	562,899	100,671	-	-	2,588	666,158
Dept of Electrical Engr & Computing Sys	392,031	-	1,041	-	3,599	396,671
Dept of Engineering Education	65,220	(4,079)	-	-	-	61,141
Dept of Mechanical & Materials Engr	130,627	1,900	57	-	21,058	153,642
Total College of Engineering & Applied Science	10,309,057	1,028,897	460,666	21,073	708,251	12,527,944
College of Law						
Law Dean Office	463,590	161,447	923,318	446,293	(5,104)	1,989,544
Law Instruction	18,026	-	128,567	-	9,449	156,042
Law Library	1,306,084	-	97,456	-	7,751	1,411,292
Total College of Law	1,787,701	161,447	1,149,341	446,293	12,096	3,556,878

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Academic Support						
College of Medicine						
AHC Finance & Administration Operations	601,708	2,157,832	-	3,749	2,498,171	5,261,460
Anesthesia	-	31,882	-	-	2,500	34,382
CONMED	-	705,469	-	-	50,000	755,468
Dermatology	-	-	-	-	536	536
Emergency Medicine	-	-	73,924	-	550	74,473
Environmental Health	-	70	-	-	1,286	1,356
Fac Affairs - Med General	332,585	15,881	-	-	-	348,465
Faculty Practice Plan	-	(18,890)	-	-	-	(18,890)
Family Medicine	-	-	-	-	115	115
Internal Medicine	-	-	464	-	-	464
Medical Education-MD	150,688	208,111	-	2,603,519	-	2,962,318
Medicine College Office	958,204	(27,389)	168,087	2,186,574	1,727,193	5,012,670
Molecular Genetics	-	-	2,523	-	-	2,523
Neurology	28,643	-	-	-	13,100	41,743
Obstetrics & Gynecology	-	-	-	-	13,286	13,286
Ophthalmology	-	-	1,300	-	14,003	15,303
Orthopaedic Surgery	-	6,959	-	-	38,704	45,663
Otolaryngology	-	85	1,687	-	33,999	35,771
Research & Graduate Education	873,857	1,788,574	5,686	-	1,648,472	4,316,589
Surgery	-	-	-	-	-	-
UC Cancer Programs	-	1,238	-	-	-	1,238
University Health Services	-	937	-	-	-	937
Total College of Medicine	2,945,685	4,870,759	253,669	4,793,842	6,041,915	18,905,870
College of Nursing						
Academic Nursing	904,869	315,320	10,701	-	-	1,230,890
Administration	1,073,429	557	-	-	261	1,074,246
CATER	911,831	88,993	-	10,242	-	1,011,066
Center for Living with Dignity	2,694	-	-	-	-	2,694
Community Engagement/Clinical Practice	337	-	-	-	-	337
Institute for Nursing Research	207,582	42,692	-	-	-	250,274
Nursing College Office	49,939	172,064	391,545	-	270,398	883,946
Student Affairs	389,939	-	-	-	-	389,939
Telehealth/Entrepreneurship	271,020	-	-	-	-	271,020

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Academic Support						
College of Nursing						
Total College of Nursing	3,811,639	619,626	402,246	10,242	270,659	5,114,412
College of Pharmacy						
Academic	278	20	-	-	-	298
Administration	-	-	6,290	-	279	6,569
COP	1,479,242	12,056	157,570	-	19,903	1,668,771
Total College of Pharmacy	1,479,520	12,076	163,860	-	20,182	1,675,638
Controllers Office Admin						
Controllers Office Admin	-	-	-	237,421	-	237,421
Division of Professional Practice						
Assessment and Undergrad Studies	1,655	-	-	-	-	1,655
Division of Professional Practice	1,028,583	54,310	789	(3,292)	162,858	1,243,248
Faculty Development	618,423	-	-	-	-	618,423
Learning Communities	1,249,791	54,689	-	2,710	1,376	1,308,566
Total Division of Professional Practice	2,898,452	108,999	789	(582)	164,234	3,171,892
Fringe Benefits						
Fringe Benefits	-	3,718,637	-	-	-	3,718,637
Graduate School						
Graduate Program Review	-	3,322	-	-	-	3,322
Graduate School Administration	639,199	172,295	21,642	-	-	833,136
Records Management	538,490	423,043	-	-	-	961,533
Recruitment and Retention	5,564	-	-	-	2,391	7,956
Total Graduate School	1,183,253	598,660	21,642	-	2,391	1,805,947
Indirect Cost Utilities						
Indirect Cost Utilities	(1,176,479)	-	-	-	-	(1,176,479)
Lab Animal Medical Services						
Lab Animal Medical Services-Hvs	-	197	-	-	-	197
LAMS Service Center	-	786,064	-	-	-	786,064
Total Lab Animal Medical Services	-	786,262	-	-	-	786,262

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Academic Support						
Office of Sponsored Programs						
Office of Sponsored Programs	-	17	-	-	-	17
Office of Sr VP Provost Bacc & Grad Ed						
Provost Administration	139,227	1,338	285,387	-	9,705	435,657
Provost Initiatives	457,027	-	-	-	-	457,027
Total Office of Sr VP Provost Bacc & Grad Ed	596,253	1,338	285,387	-	9,705	892,683
Office of the President						
Next Lives Here	564,104	-	-	-	-	564,104
President's Office Administration	-	-	6,869	-	-	6,869
Total Office of the President	564,104	-	6,869	-	-	570,974
Office of VP for Research						
VP for Research Admin	-	5,084	-	-	-	5,084
Provost Units						
IGSA/ISSO	809,071	568,477	-	-	-	1,377,548
Institute for Policy Research	278,014	89,516	-	-	194	367,724
Total Provost Units	1,087,085	657,993	-	-	194	1,745,271
UC Blue Ash						
Academic Affairs	126,880	81,437	-	-	-	208,317
Academic Departments	763,550	417,769	-	15,404	51,537	1,248,259
Administrative Services	184,854	-	-	-	-	184,854
College Relations	445,644	-	-	-	-	445,644
Networking Service	591,738	514,335	-	-	-	1,106,073
Raymond Walters College Office	914,505	128,560	-	21,597	689	1,065,351
Strategic Sizing	4,037	-	-	-	-	4,037
Student Life	222	4,420	-	-	-	4,642
Total UC Blue Ash	3,031,429	1,146,521	-	37,001	52,226	4,267,177
UC Clermont						
Business	1,000	-	-	-	-	1,000
Clermont College Office	1,962,146	869,092	-	10,953	216,420	3,058,611
Enrollment Services	907,217	173,155	-	2,666	-	1,083,038

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE CONTRACTS/ GIFT FUNDS	TOTAL
	UNDESIGNATED	DESIGNATED				
Educational and General Academic Support						
UC Clermont						
Instruction Services	409	-	-	-	-	409
Public Information	417,747	-	-	-	-	417,747
SME	6,819	-	-	-	-	6,819
Strategic Sizing	44,046	-	-	-	-	44,046
Total UC Clermont	3,339,385	1,042,247	-	13,619	216,420	4,611,671
UCit						
Business Affairs	9	-	-	-	-	9
Central Administration	-	553,122	-	-	-	553,122
UCIT E-earning	73,892	4,109,223	-	-	-	4,183,115
UCIT Enterprise Services	24,866	470,881	-	-	-	495,747
UCIT- Innovations & Partnerships	420,704	1,195,103	-	-	-	1,615,807
Total UCit	519,470	6,328,329	-	-	-	6,847,800
University Honors Scholars Program						
University Honors Scholars Program	1,862,639	20,196	-	-	7,683	1,890,519
University Libraries						
Administration	5,531,882	331,482	345,745	9,225	323	6,218,658
Health Science Library	835,355	586,432	53,545	13,945	68,775	1,558,053
Libraries	2,672,015	96,133	34,627	84,631	14,140	2,901,546
Library Collection	8,875,166	1,147,172	666,572	-	242	10,689,152
Press	317,023	-	-	-	-	317,023
University Libraries	512,120	313,923	1,643	-	20,646	848,331
Total University Libraries	18,743,562	2,475,142	1,102,132	107,801	104,127	22,532,763
Vice President for Finance						
Campus Services	-	(954,836)	-	-	-	(954,836)
VP Academic Health Center Units						
Medical Center Public Relations	-	-	-	-	-	-
VP Student Affairs & Services						
Leadership & Engagement	-	54,860	-	-	-	54,860

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Academic Support						
Total Academic Support	75,780,006	31,092,326	5,118,386	5,725,016	9,129,385	126,845,120
Student Services						
Budgeted Reserves						
Budgeted Reserves	-	324	-	-	-	324
Cincinnati Online						
UC Online Administration	43,163	183	-	-	-	43,347
UC Online Instructional Design	64	-	-	-	-	64
UC Online Marketing	17,672,281	1,404,116	-	-	-	19,076,397
UC Online Recruiting	3,391,727	111,105	-	-	-	3,502,832
UC Online Retention	29,819	-	-	-	-	29,819
Total Cincinnati Online	21,137,054	1,515,405	-	-	-	22,652,459
College of Allied Health Sciences						
Allied Health College Office	159,549	-	-	-	-	159,549
College of Arts & Sciences						
Arts & Sciences College Office	648	-	-	-	-	648
Geology	-	-	40	-	-	40
The News Record	-	131,859	-	-	-	131,859
Women's Studies	-	-	-	153	-	153
Total College of Arts & Sciences	648	131,859	40	153	-	132,699
College of Business						
Business Dean Administration	228,575	660	-	3,876	30,689	263,800
Management	-	1,734	-	-	-	1,734
Total College of Business	228,575	2,395	-	3,876	30,689	265,534
College of Conservatory of Music						
BearCast Radio	-	21,303	-	-	-	21,303
Performance Studies	-	-	-	-	121	121
Total College of Conservatory of Music	-	21,303	-	-	121	21,424

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Student Services						
College of Design, Arch, Art, Planning						
DAAP College Office	40,131	-	-	-	-	40,131
College of Ed, C Justice, & Human Serv						
CECH College Office	1,976,328	-	-	8,401	60,260	2,044,988
CECH Information Technology	15,666	-	-	-	-	15,666
Strategic Sizing	22,556	-	-	-	-	22,556
Total College of Ed, C Justice, & Human Serv	2,014,549	-	-	8,401	60,260	2,083,210
College of Engineering & Applied Science						
CEAS Administration	38,720	-	-	-	10,019	48,739
Dept Civil,Architect Engr,Construct Mgmt	-	-	-	-	98	98
Dept of Aerospace Engr & Engr Mechanics	-	-	-	-	3,989	3,989
Dept of Biomed, Chemical, & Envir Engr	-	-	-	-	183	183
Total College of Engineering & Applied Science	38,720	-	-	-	14,290	53,009
College of Law						
Law Dean Office	565,649	850	175,950	-	44,847	787,296
Law Instruction	-	-	779	-	-	779
Total College of Law	565,649	850	176,730	-	44,847	788,075
College of Medicine						
Medicine College Office	-	12,928,550	-	7,512	9,249	12,945,311
Pharm & System Phys	-	-	5,534	-	-	5,534
Research & Graduate Education	3,792	30	-	-	2,519	6,340
University Health Services	610,683	3,898,250	-	-	-	4,508,933
Total College of Medicine	614,475	16,826,830	5,534	7,512	11,767	17,466,119
College of Nursing						
Academic Nursing	-	(154,349)	-	-	-	(154,349)
Administration	279	-	-	-	-	279
CATER	42	-	-	-	-	42
Student Affairs	491,981	-	-	-	-	491,981
Telehealth/Entrepreneurship	-	-	-	-	-	-
Total College of Nursing	492,302	(154,349)	-	-	-	337,953

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Student Services						
Controllers Office Admin						
Controllers Office Admin	-	-	-	53,891	-	53,891
Division of Professional Practice						
Division of Professional Practice	9,578	720,539	-	-	7,416	737,533
Learning Communities	322,174	1,115	-	-	-	323,288
Total Division of Professional Practice	331,752	721,654	-	-	7,416	1,060,821
Dual Enrollment						
Dual Enrollment	407,628	-	-	-	-	407,628
Enrollment Management						
Admissions	4,309,358	-	-	15,474	236	4,325,068
Enrollment Management Administration	2,261,417	62,685	-	-	260,610	2,584,712
One-Stop	1,729,720	-	-	13,612	-	1,743,332
PPAC	2,055,167	607,633	-	9,848	134	2,672,782
Registrar	1,039,457	92,703	-	-	-	1,132,160
Student financial Aid	2,549,212	-	-	462,022	-	3,011,234
Total Enrollment Management	13,944,332	763,021	-	500,956	260,979	15,469,289
Fringe Benefits						
Fringe Benefits	-	1,440,504	-	-	-	1,440,504
International Pathways						
International Pathways	82,830	-	-	-	-	82,830
Office of Sr VP Provost Bacc & Grad Ed						
Distance Learning	438,712	-	-	-	-	438,712
Provost Administration	109	30,323	-	-	-	30,432
Total Office of Sr VP Provost Bacc & Grad Ed	438,821	30,323	-	-	-	469,144
Office of the President						
Next Lives Here	618	-	-	-	-	618
Provost Units						
Communications Board/News Record	-	1	-	-	-	1

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Student Services						
Provost Units						
IGSA/ISSO	914,255	326,303	-	-	212,499	1,453,057
Total Provost Units	914,255	326,304	-	-	212,499	1,453,057
UC Blue Ash						
Academic Affairs	621,385	74,517	-	-	-	695,902
Raymond Walters College Office	-	117	-	-	2,405	2,522
Strategic Sizing	278,353	-	-	-	-	278,353
Student Life	116,463	550,308	-	-	7,037	673,808
Total UC Blue Ash	1,016,200	624,942	-	-	9,442	1,650,585
UC Clermont						
Clermont College Office	-	15,007	-	91	40,208	55,306
Enrollment Services	391,350	415,272	2,709	-	10,688	820,019
Public Information	614,536	-	-	14,203	-	628,739
Total UC Clermont	1,005,886	430,279	2,709	14,294	50,895	1,504,064
VP Equity & Inclusion						
VP Equity & Inclusion	8,997	-	-	-	-	8,997
VP Student Affairs & Services						
Health & Wellness	988,311	840,859	-	-	-	1,829,170
Inclusion & Retention	163,669	791,045	-	21,353	4,054	980,121
Leadership & Engagement	169,337	1,985,565	-	-	10,100	2,165,002
Student Affairs & Services Units	2,453,215	3,147,501	-	11,431	117,322	5,729,469
Student Affairs & Services VP Office	455,728	2,422,272	-	1,722	3,154	2,882,875
Total VP Student Affairs & Services	4,230,259	9,187,241	-	34,506	134,630	13,586,636
Total Student Services	47,673,229	31,868,886	185,013	623,589	837,834	81,188,552
Institutional Support						
Administration & Finance						
Administration & Finance	301,265	957,789	-	-	-	1,259,054

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE CONTRACTS/ GIFT FUNDS	TOTAL
	UNDESIGNATED	DESIGNATED				
Educational and General Institutional Support						
Alumni Office						
Alumni Office	-	21,048	-	-	-	21,048
Board of Trustees						
Board of Trustees	196,295	-	-	-	-	196,295
Budgeted Reserves						
Budgeted Reserves	12,828,955	50,303	-	-	-	12,879,258
Business Core Systems						
Business Core Systems	5,896,513	4,633,073	-	-	-	10,529,586
Campus Planning & Design						
Campus Planning & Design	1,935,089	(105,364)	-	-	-	1,829,725
Community Groups	270,691	-	-	-	-	270,691
Total Campus Planning & Design	2,205,780	(105,364)	-	-	-	2,100,416
Chief Investment Officer						
Chief Investment Officer	-	-	2,974,637	-	68,203	3,042,840
Cincinnati Online						
UC Online Administration	113,939	644,210	-	-	-	758,149
UC Online Instructional Design	-	167,465	-	-	-	167,465
UC Online Marketing	3,500,197	1,531,475	-	-	-	5,031,671
UC Online Recruiting	687,897	109,983	-	-	-	797,879
UC Online Retention	10,164	-	-	-	-	10,164
Total Cincinnati Online	4,312,197	2,453,132	-	-	-	6,765,329
College of Allied Health Sciences						
Nutritional Sciences	-	-	1,046	-	-	1,046
College of Arts & Sciences						
Arts & Sciences College Office	-	-	2,090	-	-	2,090
Political Science	-	46	-	-	-	46
Sociology	-	(751)	-	-	-	(751)
Total College of Arts & Sciences	-	(705)	2,090	-	-	1,385

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Institutional Support						
College of Business						
Accounting	-	314	-	-	-	314
Business Dean Administration	-	2,067	-	-	18	2,085
COB Business Scholar	-	-	3,934	-	-	3,934
Finance	-	4	16,864	-	-	16,869
Total College of Business	-	2,385	20,798	-	18	23,201
College of Conservatory of Music						
Conservatory of Music College Office	-	-	10,860	-	-	10,860
Music Education	-	9	-	-	-	9
OMDA	-	1	-	-	-	1
Performance Management	-	(25)	-	-	-	(25)
Total College of Conservatory of Music	-	(14)	10,860	-	-	10,846
College of Design, Arch, Art, Planning						
DAAP College Office	-	70	-	-	-	70
DAAP Horticulture	-	138	-	-	-	138
School of Art	-	275	-	-	-	275
Total College of Design, Arch, Art, Planning	-	483	-	-	-	483
College of Ed, C Justice, & Human Serv						
Teachers Education	-	416	-	-	-	416
College of Engineering & Applied Science						
CEAS Administration	-	-	1,916	-	-	1,916
Dept of Aerospace Engr & Engr Mechanics	-	131	-	-	-	131
Total College of Engineering & Applied Science	-	131	1,916	-	-	2,047
College of Law						
Law Dean Office	4,664	-	286	-	-	4,949
College of Medicine						
Medicine College Office	-	3,105	154,167	-	-	157,271
Ophthalmology	-	-	4,909	-	-	4,909
Surgery	-	-	316	-	-	316
UC Cancer Programs	-	-	-	-	51,770	51,770

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Institutional Support						
College of Medicine						
University Health Services	7,510	1,793	-	-	-	9,303
Total College of Medicine	7,510	4,898	159,391	-	51,770	223,569
College of Nursing						
Academic Nursing	1,993	1,599	-	-	-	3,592
Administration	145	-	-	-	-	145
Nursing College Office	347	-	3,779	-	-	4,126
Total College of Nursing	2,485	1,599	3,779	-	-	7,863
Controllers Office Admin						
Controllers Office Admin	-	(80,143)	-	2,954,867	-	2,874,724
Division of Professional Practice						
Assessment and Undergrad Studies	516,924	882	-	-	-	517,806
Faculty Development	11,531	-	-	-	-	11,531
Learning Communities	42,748	-	-	-	-	42,748
Total Division of Professional Practice	571,203	882	-	-	-	572,085
Enrollment Management						
Scholarships	-	-	8,533	-	-	8,533
Fringe Benefits						
Fringe Benefits	-	2,886,202	-	-	-	2,886,202
Government Cost Compliance						
Government Cost Compliance Admin	-	549,432	-	-	-	549,432
Human Resources						
Human Resources	3,536,659	35,194	-	4,746	325	3,576,923
Indirect Cost Utilities						
Indirect Cost Utilities	(2,515,180)	-	-	-	-	(2,515,180)
Indirect Costs General						
Indirect Costs General	(2,190,407)	-	-	-	-	(2,190,407)

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Institutional Support						
Info Tech & CIO Administration						
VP Info Tech & CIO Administration	126	-	-	-	-	126
International Pathways						
International Pathways	3,493	-	-	-	-	3,493
Lab Animal Medical Services						
Lab Animal Medical Services-Hvs	-	578	-	-	-	578
LAMS Service Center	-	869,532	-	-	-	869,532
Total Lab Animal Medical Services	-	870,110	-	-	-	870,110
Legal Affairs and General Counsel						
Internal Audit	609,526	-	-	-	103	609,629
Legal Affairs & General Counsel Admin	3,107,665	2,162	-	-	-	3,109,828
Risk Management & Insurance	548,859	-	-	-	-	548,859
Total Legal Affairs and General Counsel	4,266,050	2,162	-	-	103	4,268,316
Office of Innovation						
Office of Innovation	5,561,899	1,785,439	-	-	14,124	7,361,461
Technology Transfer & Commercialization	246,223	-	-	-	-	246,223
Total Office of Innovation	5,808,121	1,785,439	-	-	14,124	7,607,684
Office of Sponsored Programs						
Office of Sponsored Programs	93,743	2,931,417	-	-	-	3,025,160
Office of Sr VP Provost Bacc & Grad Ed						
Distance Learning	-	24,719	-	-	-	24,719
Provost Administration	3,248,118	878,072	936	15,492	-	4,142,618
Provost Initiatives	90,791	78	-	-	-	90,869
Total Office of Sr VP Provost Bacc & Grad Ed	3,338,909	902,869	936	15,492	-	4,258,206
Office of the President						
Governmental Relations	588,108	-	-	-	-	588,108
Marketing + Communications	3,303,020	89,456	-	-	-	3,392,476
Next Lives Here	(1,261)	-	-	-	-	(1,261)
President's Office Administration	2,627,730	401,129	102,381	-	-	3,131,240

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Institutional Support						
Office of the President						
Total Office of the President	6,517,597	490,585	102,381	-	-	7,110,563
Office of VP for Research						
Business Operations	330,993	105,156	-	-	-	436,149
Information Technology	-	656,857	-	-	-	656,857
Research Development	-	48,410	-	-	-	48,410
Research Programs	2,032,414	825,131	-	-	103	2,857,648
Start Up	15,916	250	-	-	-	16,166
UCIT Agreements	-	351,351	-	-	-	351,351
VP for Research Admin	1,371,247	790,318	37,493	-	4,026	2,203,084
Total Office of VP for Research	3,750,570	2,777,474	37,493	-	4,129	6,569,665
Professional Services & Fund Raising						
Professional Services & Fund Raising	-	-	8,568,822	-	-	8,568,822
Provost Units						
Emeriti	28,770	-	-	-	2,500	31,270
IGSA/ISSO	1,994,371	383,263	-	-	2,676	2,380,310
Office of Institutional Research	1,160,554	-	-	51,335	-	1,211,889
Women's Institute for Leadership Dev	-	54,259	-	-	-	54,259
Total Provost Units	3,183,695	437,522	-	51,335	5,176	3,677,728
Public Safety						
Public Safety	12,625,413	2,346,545	-	-	-	14,971,959
Purchasing Administration						
Purchasing Administration	120,545	2,479,701	-	-	-	2,600,246
Rentals						
Rentals Administration	(1,426)	-	-	-	-	(1,426)
Research Compliance						
Radiation Safety	-	194,410	-	-	-	194,410
Research Compliance Units	199,243	2,143,179	-	-	-	2,342,421
Total Research Compliance	199,243	2,337,589	-	-	-	2,536,831

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Institutional Support						
Safety, Health & Environmental Affairs						
Chemical Waste Disposal	-	1,453	-	-	-	1,453
Safety, Health & Environmental Affairs	1,134	-	-	-	-	1,134
Total Safety, Health & Environmental Affairs	1,134	1,453	-	-	-	2,587
Trademark & Licensing						
Trademark & Licensing	-	635,849	-	-	-	635,849
Tuition						
Tuition	74,270	-	-	-	-	74,270
UC Blue Ash						
Academic Affairs	233,398	206	-	-	-	233,605
Academic Departments	3,890	217	-	-	-	4,107
Administrative Services	195,866	-	-	-	-	195,866
College Relations	70,339	-	-	-	-	70,339
Networking Service	1,089	-	-	-	-	1,089
Raymond Walters College Office	(586,200)	6,947	-	628,793	-	49,540
Strategic Sizing	1,161	-	-	-	-	1,161
UCBA - Staff Council	250	-	-	-	-	250
Total UC Blue Ash	(80,206)	7,370	-	628,793	-	555,957
UC Clermont						
Building Maintenance	4,320	-	-	-	-	4,320
Clermont College Office	(79)	12,942	-	260	-	13,123
Humanities	-	67	-	-	-	67
Public Information	459,998	-	-	1,405	-	461,403
Total UC Clermont	464,239	13,009	-	1,665	-	478,912
UCit						
Business Affairs	93,129	1,044,080	-	-	-	1,137,210
Central Administration	245,519	1,362,328	-	-	-	1,607,847
Information Security	156,025	(604,728)	-	-	246	(448,458)
Instruction & Research Comp Admin	-	-	-	-	-	-
Systems & Operations	80,876	25	-	-	-	80,901
UCIT E-earning	7	94,127	-	-	-	94,134

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Institutional Support						
UCit						
UCIT Enterprise Services	1,597	835,215	-	-	-	836,812
UCIT- Innovations & Partnerships	170,091	1,889,140	-	-	-	2,059,231
Total UCit	747,244	4,620,188	-	-	246	5,367,678
University Honors Scholars Program						
University Honors Scholars Program	334	-	-	-	-	334
University Libraries						
Health Science Library	-	-	5,036	-	-	5,036
Library Collection	-	-	1,122	-	-	1,122
Total University Libraries	-	-	6,158	-	-	6,158
University-wide						
Other Gen, Insurance & Campus Life Fee	6,265,615	4,611,781	5,573	-	(4,542)	10,878,426
Vice President for Finance						
A&F Shared Services	521,990	-	-	-	-	521,990
Budget Management	544,157	-	-	-	-	544,157
Campus Services	-	807,226	-	6,234	-	813,460
Controller's Office	3,647,492	(914,394)	-	182	-	2,733,280
Facilities Management	614,874	302,824	-	-	-	917,697
Treasurer's Office	1,076,490	(86,854)	-	-	-	989,637
VP Finance	464,732	87,371	-	-	-	552,103
Total Vice President for Finance	6,869,734	196,173	-	6,416	-	7,072,323
VP Academic Health Center Office						
Sr VP & Provost Medical Center Admin	-	115	-	-	-	115
VP Academic Health Center Units						
Medical Center Public Relations	-	-	-	-	-	-
VP Equity & Inclusion						
VP Equity & Inclusion	2,039,835	7,880	-	1,200	-	2,048,914

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Institutional Support						
VP Student Affairs & Services						
Health & Wellness	-	-	-	-	3,144	3,144
Student Affairs & Services Units	668	-	-	-	-	668
Student Affairs & Services VP Office	128	3,143	-	-	-	3,271
Total VP Student Affairs & Services	796	3,143	-	-	3,144	7,083
Total Institutional Support	81,447,012	38,869,116	11,904,699	3,664,513	142,696	136,028,036
Operations Maintenance						
Campus Planning & Design						
Campus Planning & Design	-	30,850	-	-	-	30,850
College of Business						
Business Dean Administration	-	-	-	-	2,747	2,747
Controllers Office Admin						
Controllers Office Admin	-	-	-	90,806	-	90,806
Fringe Benefits						
Fringe Benefits	-	1,119,480	-	-	-	1,119,480
Indirect Cost Utilities						
Indirect Cost Utilities	(350,943)	-	-	-	-	(350,943)
Indirect Costs General						
Indirect Costs General	(222,004)	-	-	-	-	(222,004)
Rentals						
Rentals Administration	1,953,059	-	-	-	-	1,953,059
Safety, Health & Environmental Affairs						
Chemical Waste Disposal	-	(55,411)	-	-	-	(55,411)
Infectious Waste Disposal	-	35,035	-	-	-	35,035
Safety, Health & Environmental Affairs	1,073,452	-	-	-	-	1,073,452
Total Safety, Health & Environmental Affairs	1,073,452	(20,376)	-	-	-	1,053,076

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Operations Maintenance						
UC Blue Ash						
Administrative Services	4,821	-	-	-	-	4,821
Raymond Walters College Office	8,666	993	-	-	-	9,659
Total UC Blue Ash	13,487	993	-	-	-	14,480
UC Clermont						
Building Maintenance	1,720	-	-	-	-	1,720
University-wide						
Other	-	121,674	-	-	-	121,674
Vice President for Finance						
A&F Shared Services	3	-	-	-	-	3
Budget Management	-	376,615	-	-	-	376,615
Campus Services	-	8,141	-	-	-	8,141
Facilities Management	22,167,517	8,712,125	-	-	-	30,879,642
Utilities - Consolidated	-	(11,390,427)	-	-	-	(11,390,427)
Utilities - General Funds	26,990,274	572,082	-	-	-	27,562,356
Total Vice President for Finance	49,157,795	(1,721,464)	-	-	-	47,436,331
Total Operations Maintenance	51,626,565	(468,843)	-	90,806	2,747	51,251,274
Scholarship Fellowship						
Alumni Office						
Alumni Office	-	-	31,000	-	11,250	42,250
Budgeted Reserves						
Budgeted Reserves	(52,665)	(91,896)	251,863	-	305,340	412,642
College of Allied Health Sciences						
Allied Health College Office	263,668	4,500	2,500	1,837	40,655	313,160
Analytical & Diagnostic Sciences	11,834	-	6,000	-	4,500	22,334
Communications Sciences & Disorders	485,844	16,558	14,100	159,934	20,500	696,935
Nutritional Sciences	91,172	-	12,000	-	45,496	148,668
Rehabilitation Sciences	411,579	1,980	29,000	-	-	442,559

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Scholarship Fellowship						
College of Allied Health Sciences						
School of Social Work	287,956	-	7,000	341,888	19,281	656,125
Total College of Allied Health Sciences	1,552,053	23,038	70,600	503,659	130,432	2,279,782
College of Arts & Sciences						
African and African American Studies	-	-	-	-	1,600	1,600
Anthropology	109,292	916	12,000	-	-	122,208
Arts & Sciences College Office	1,432,418	87,052	367,369	-	99,238	1,986,077
Biological Sciences	816,510	34,365	11,750	104,734	8,515	976,743
C.P.Taft Memorial Chair Contingency	-	-	548,806	-	-	548,806
Chemistry	2,132,086	3,434	103,725	13,079	18,920	2,271,244
Classics	679,183	4,100	371,755	-	-	1,055,038
Communication	314,738	-	5,105	-	945	320,788
English & Comparative Literature	1,333,357	24,200	62,019	-	5,093	1,424,668
Environmental Studies	-	-	-	-	4,750	4,750
Geography	214,815	-	-	-	500	215,315
Geology	353,813	-	69,843	-	1,000	424,656
German Studies	138,942	2,000	11,199	-	835	152,976
History	414,620	11,492	42,879	-	4,300	473,291
Journalism	-	4,000	10,000	-	2,700	16,700
Judaic Studies	-	-	3,100	-	-	3,100
Mathematical Sciences	1,051,834	-	34,485	3,000	3,511	1,092,830
Philosophy	437,441	151	-	-	-	437,592
Physics	964,980	-	34,000	18,534	200	1,017,714
Political Science	525,610	41,206	15,000	500	2,250	584,566
Psychology	1,064,620	28,510	7,639	4,368	-	1,105,138
Romance Languages and Literature	453,672	3,375	14,785	-	1,000	472,832
Sociology	312,225	917	2,976	-	125	316,242
Women's Studies	424,617	6,389	1,500	-	500	433,006
Total College of Arts & Sciences	13,174,773	252,108	1,729,934	144,215	155,982	15,457,881
College of Business						
Accounting	-	28,350	-	-	-	28,350
Business Dean Administration	3,849,992	-	108,795	-	8,970	3,967,757
COB Business Scholar	25,000	-	596,314	-	186,722	808,036

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Scholarship Fellowship						
College of Business						
CoB Econ	-	750	2,000	-	47,100	49,850
Finance	-	-	46,000	-	18,000	64,000
Honors Plus	423,294	-	138,248	-	650	562,192
Kolodzik Business Scholars	146,261	-	43,267	-	10,150	199,678
Management	-	7,871	8,000	-	3,743	19,614
Marketing	-	5,000	-	-	-	5,000
QAOM	1,250	267	12,000	-	-	13,517
Total College of Business	4,445,797	42,239	954,624	-	275,335	5,717,995
College of Conservatory of Music						
Composition/Musicology/Theory	67,915	-	4,550	-	-	72,465
Conservatory of Music College Office	1,775,169	90,000	1,222,306	-	379,547	3,467,022
Dance	-	-	6,000	-	-	6,000
Electronic Media Department	-	-	1,500	-	5,000	6,500
Ensembles	-	-	10,000	-	2,000	12,000
Keyboard	-	-	12,200	-	5,000	17,200
Music Education	8,228,358	-	7,700	-	1,000	8,237,058
OMDA	-	-	286,459	-	12,150	298,609
Performance Studies	-	-	29,976	-	3,000	32,976
Total College of Conservatory of Music	10,071,442	90,000	1,580,691	-	407,697	12,149,830
College of Design, Arch, Art, Planning						
DAAP College Office	698,560	-	91,881	-	44,250	834,691
School of Architecture & Interior Design	434,523	2,067	89,850	6,569	41,581	574,590
School of Art	98,180	-	25,750	-	5,000	128,930
School of Design	256,092	-	67,397	-	107,361	430,851
School of Planning	518,107	-	10,446	-	10,932	539,485
Total College of Design, Arch, Art, Planning	2,005,461	2,067	285,325	6,569	209,124	2,508,546
College of Ed, C Justice, & Human Serv						
Arlitt Center	-	-	-	-	450	450
CECH College Office	620,876	5,500	340,653	58,814	161,964	1,187,806
CECH Information Technology	917,486	-	1,000	412,078	23,250	1,353,814
Criminal Justice	1,253,917	36,961	5,000	2,337	5,800	1,304,015

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Scholarship Fellowship						
College of Ed, C Justice, & Human Serv						
Economics Center	23,863	-	-	-	-	23,863
Educational Studies	-	-	1,800	-	-	1,800
Human Services	1,012,328	-	-	333,174	2,829	1,348,331
Interdisciplinary Support	-	-	1,000	-	200	1,200
Systems Development & Improvement Ctr	-	-	-	35,251	-	35,251
Teachers Education	1,718,840	3,986	84,100	181,838	2,000	1,990,764
Total College of Ed, C Justice, & Human Serv	5,547,310	46,447	433,553	1,023,492	196,492	7,247,294
College of Engineering & Applied Science						
Biomedical Engineering	466,966	100,374	-	-	3,000	570,340
CEAS Administration	3,076,764	70,851	913,203	65,857	525,308	4,651,983
Computer Science	-	173,939	-	-	-	173,939
CQU Joint Coop Inst	4,036,888	-	-	-	-	4,036,888
Dept Civil,Architect Engr,Construct Mgmt	956,179	146,736	65,450	-	30,667	1,199,032
Dept of Aerospace Engr & Engr Mechanics	1,533,606	107,628	220,454	126,028	13,462	2,001,178
Dept of Biomed, Chemical, & Envir Engr	888,166	108,749	70,600	9,207	10,625	1,087,347
Dept of Electrical Engr & Computing Sys	5,855,993	348,289	226,800	259,404	13,826	6,704,312
Dept of Engineering Education	-	59,580	-	(18,114)	-	41,466
Dept of Mechanical & Materials Engr	2,826,046	206,653	151,001	163,424	145,712	3,492,835
Materials Science & Engineering	89,367	-	-	-	-	89,367
Total College of Engineering & Applied Science	19,729,973	1,322,799	1,647,507	605,806	742,601	24,048,687
College of Law						
Law Dean Office	5,218,637	-	733,841	-	137,856	6,090,334
Law Instruction	205,035	-	2,900	-	-	207,935
Total College of Law	5,423,672	-	736,741	-	137,856	6,298,269
College of Medicine						
Anesthesia	-	2,802	-	-	-	2,802
Biomedical Informatics	361,310	17,569	2,430	-	-	381,309
Cancer Biology	660,835	45,020	48,521	269,131	13,119	1,036,627
Cell Biology, Neurobiology & Anatomy	-	-	-	2,500	-	2,500
Department of Medical Education	-	2,000	-	-	-	2,000
Dermatology	-	-	1,000	-	-	1,000

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General Scholarship Fellowship						
College of Medicine						
Emergency Medicine	-	-	-	-	8,500	8,500
Environmental Health	778,228	3,253	5,750	332,650	78,655	1,198,536
Family Medicine	-	2,200	7,700	7,153	30,200	47,253
Internal Medicine	439,148	78,921	4,165	68,908	96,693	687,834
Medical Education-MD	-	-	52,000	21,375	-	73,375
Medicine College Office	120,822	100	1,628,330	(105,314)	1,065,942	2,709,879
Molecular Genetics	380,103	32,998	30,959	370,368	14,484	828,911
Neurology	-	250	-	13,550	-	13,800
Neurosurgery	-	2,000	2,750	-	2,500	7,250
Obstetrics & Gynecology	12,000	-	-	9,254	-	21,254
Ophthalmology	-	-	1,500	-	23,142	24,642
Orthopaedic Surgery	-	1,500	2,500	-	-	4,000
Otolaryngology	-	2,500	-	-	500	3,000
Pathology & Laboratory Medicine	-	328	12,194	15,902	368	28,793
Pediatrics	2,074,788	284,185	1,526	119,859	4,276	2,484,634
Pharm & System Phys	730,477	39,128	31,226	248,112	21,086	1,070,029
Psychiatry	-	-	500	-	-	500
Radiation Oncology	-	-	-	-	11,651	11,651
Research & Graduate Education	1,029,752	862,378	61,891	532,435	291,298	2,777,754
Surgery	-	-	-	2,792	2,500	5,292
UC Cancer Programs	-	-	-	-	3,500	3,500
UC Neuroscience Center	-	-	-	-	600	600
Undergraduate Program	450	-	-	-	-	450
University Health Services	-	-	-	-	75	75
Total College of Medicine	6,587,912	1,377,132	1,894,942	1,908,676	1,669,089	13,437,751
College of Nursing						
Academic Nursing	802,274	-	-	-	-	802,274
Administration	-	-	-	-	21,430	21,430
Institute for Nursing Research	-	857	2,500	266,470	34,435	304,262
Nursing College Office	175,000	1,500	462,331	5	716,694	1,355,530
Telehealth/Entrepreneurship	22,334	-	-	-	-	22,334
Total College of Nursing	999,608	2,357	464,831	266,475	772,559	2,505,830

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
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Educational and General Scholarship Fellowship						
College of Pharmacy						
Academic	980,519	-	-	4,667	-	985,186
Administration	41,187	-	263,700	-	35,500	340,387
COP	-	3,470	3,500	-	-	6,970
Total College of Pharmacy	1,021,705	3,470	267,200	4,667	35,500	1,332,542
Controllers Office Admin						
Controllers Office Admin	-	(120)	-	321,351	-	321,231
Division of Professional Practice						
Air Force	-	-	9,000	-	15,000	24,000
Division of Professional Practice	4,383	-	-	254,523	7,500	266,406
Learning Communities	500	-	-	-	-	500
Total Division of Professional Practice	4,883	-	9,000	254,523	22,500	290,906
Enrollment Management						
Admissions	8,100	-	-	-	-	8,100
Enrollment Management Administration	2,700	-	-	-	455,728	458,428
PPAC	-	16,000	-	-	-	16,000
Scholarships	25,856,213	214,864	1,776,727	-	223,825	28,071,630
Student financial Aid	575	-	49,000	63,799,196	-	63,848,771
Total Enrollment Management	25,867,588	230,864	1,825,727	63,799,196	679,553	92,402,928
Graduate School						
Graduate School Administration	2,629,297	-	-	234,229	-	2,863,527
Recruitment and Retention	532,687	-	-	-	-	532,687
Total Graduate School	3,161,984	-	-	234,229	-	3,396,214
International Pathways						
International Pathways	117,500	-	-	-	-	117,500
Office of Innovation						
Office of Innovation	-	-	-	-	80,782	80,782
Office of Sponsored Programs						
Office of Sponsored Programs	-	3,005	-	-	-	3,005

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Scholarship Fellowship						
Office of Sr VP Provost Bacc & Grad Ed						
Provost Administration	66,139	56,625	-	-	-	122,764
Office of VP for Research						
Information Technology	-	930	-	-	-	930
VP for Research Admin	-	-	21,640	-	-	21,640
Total Office of VP for Research	-	930	21,640	-	-	22,570
Provost Units						
Emeriti	4,000	-	-	-	-	4,000
IGSA/ISSO	910,655	41,777	-	-	-	952,432
Total Provost Units	914,655	41,777	-	-	-	956,432
Scholarships						
Scholarships	4,272	-	-	-	-	4,272
UC Blue Ash						
Academic Affairs	5,500	92,135	-	-	-	97,635
Academic Departments	150	-	37,456	-	11,500	49,106
Raymond Walters College Office	233,697	1,000	37,630	11,358,408	77,847	11,708,582
Strategic Sizing	4,750	-	-	-	-	4,750
Student Life	-	-	-	-	25,551	25,551
Total UC Blue Ash	244,097	93,135	75,086	11,358,408	114,898	11,885,624
UC Clermont						
Clermont College Office	-	(900)	20,232	20,990	-	40,322
College Scholarship	274,888	1,000	47,173	6,323,840	68,776	6,715,678
Humanities	-	-	-	-	650	650
Total UC Clermont	274,888	100	67,405	6,344,830	69,426	6,756,650
University Honors Scholars Program						
University Honors Scholars Program	16,285	-	-	-	-	16,285
University-wide						
Other Gen, Insurance & Campus Life Fee	25,720	-	-	-	-	25,720

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE	TOTAL
	UNDESIGNATED	DESIGNATED			CONTRACTS/ GIFT FUNDS	
Educational and General						
Scholarship Fellowship						
VP Student Affairs & Services						
Inclusion & Retention	-	1,700	41,927	59,579	7,500	110,706
Leadership & Engagement	-	146,497	-	-	-	146,497
Student Affairs & Services Units	283,249	500	14,700	7,200	3,000	308,649
Student Affairs & Services VP Office	-	10,402	-	-	-	10,402
Total VP Student Affairs & Services	283,249	159,099	56,627	66,779	10,500	576,254
Total Scholarship Fellowship	101,488,302	3,655,175	12,404,295	86,842,875	6,026,915	210,418,433
Total Educational and General	635,139,130	276,835,474	57,418,298	238,730,421	62,174,502	1,274,335,838
Auxiliary Enterprises						
Auxiliary						
Athletics						
Administration	30,047,559	71,536	16,600	-	342,981	30,478,676
Football	20,286,781	-	75,262	-	2,248,754	22,610,797
Men's Basketball	5,590,502	-	24,988	-	344,452	5,959,942
Olympic Men's Sports	3,162,699	-	71,887	-	528,897	3,763,482
Olympic Women's Sports	4,518,552	1,543,772	202,979	-	494,896	6,760,198
Women's Basketball	2,179,584	508,252	28,211	-	140,744	2,856,791
Total Athletics	65,785,676	2,123,560	419,926	-	4,100,724	72,429,886
Controllers Office Admin						
Controllers Office Admin	-	-	-	(80,819)	-	(80,819)
Fringe Benefits						
Fringe Benefits	-	1,260,125	-	-	-	1,260,125
UC Blue Ash						
Administrative Services	(1,297)	-	-	-	-	(1,297)
UC Clermont						
Clermont College Office	(238)	-	-	-	-	(238)

UNIVERSITY OF CINCINNATI
 CURRENT FUNDS - EXPENDITURE DETAIL BY FUNCTIONAL AREA BY COLLEGE/DEPARTMENT
 ALL CAMPUSES
 FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2

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	UNRESTRICTED		ENDOWMENT FUNDS	GOVERNMENT FUNDS	PRIVATE CONTRACTS/ GIFT FUNDS	TOTAL
	UNDESIGNATED	DESIGNATED				
Auxiliary Enterprises						
Auxiliary						
Vice President for Finance						
Campus Services	84,915,672	708,852	-	1,484	3,310	85,629,318
Total Auxiliary	150,699,813	4,092,536	419,926	(79,335)	4,104,034	159,236,974
Total Auxiliary Enterprises	150,699,813	4,092,536	419,926	(79,335)	4,104,034	159,236,974
Total Current Expenditures By Fund Source	\$785,838,944	\$280,928,011	\$57,838,224	\$238,651,086	\$66,278,535	\$1,433,572,812

UNIVERSITY OF CINCINNATI
 CURRENT FUNDS - EXPENDITURES BY COLLEGE/DEPARTMENT
 ALL CAMPUSES
 FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2-b

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
Administration & Finance							
Administration & Finance	\$104,095	\$29,040	\$1,125,919	\$ -	\$ -	\$ -	\$1,259,054
Alumni Office							
Alumni Office	-	-	21,048	-	42,250	-	63,298
Athletics							
Administration	5,241,511	1,405,539	23,570,700	61,891	182,007	17,028	30,478,676
Football	9,136,034	995,200	8,383,662	-	4,095,901	-	22,610,797
Men's Basketball	2,373,555	390,013	2,481,864	-	714,509	-	5,959,942
Olympic Men's Sports	684,001	153,557	1,494,568	22,370	1,408,987	-	3,763,482
Olympic Women's Sports	1,425,523	379,971	1,831,783	-	3,122,922	-	6,760,198
Women's Basketball	879,596	200,748	991,964	-	784,482	-	2,856,791
Total Athletics	19,740,220	3,525,027	38,754,542	84,261	10,308,808	17,028	72,429,886
Board of Trustees							
Board of Trustees	111,654	30,584	54,056	-	-	-	196,295
Budgeted Reserves							
Budgeted Reserves	(6,123)	1,783	12,882,561	-	412,642	-	13,290,862
Business Core Systems							
Business Core Systems	4,320,283	1,314,332	4,076,929	818,043	-	-	10,529,586
Campus Planning & Design							
Campus Planning & Design	3,808,045	1,149,371	(3,058,207)	-	-	-	1,899,209
Community Groups	-	-	601,852	-	-	-	601,852
Total Campus Planning & Design	3,808,045	1,149,371	(2,456,355)	-	-	-	2,501,061
Chief Investment Officer							
Chief Investment Officer	1,432,997	429,998	1,179,845	-	-	-	3,042,840
Cincinnati Online							
UC Online Administration	547,704	163,745	323,104	-	-	-	1,034,553
UC Online Instructional Design	773,961	233,111	71,887	-	-	-	1,078,959
UC Online Marketing	2,340,235	682,673	21,151,701	-	-	-	24,174,608
UC Online Recruiting	2,001,229	601,085	1,937,848	-	-	-	4,540,162
UC Online Retention	1,263,182	379,181	13,862	-	-	-	1,656,225
Total Cincinnati Online	6,926,310	2,059,795	23,498,401	-	-	-	32,484,507
College of Allied Health Sciences							
Allied Health College Office	2,091,153	622,014	505,523	-	313,160	-	3,531,851
Analytical & Diagnostic Sciences	2,677,248	728,496	125,917	-	22,334	-	3,553,996
CAHS Faculty Development	-	-	34,778	-	-	-	34,778
Communications Sciences & Disorders	2,786,564	720,411	442,954	66,557	696,935	-	4,713,421
Nutritional Sciences	959,878	248,284	64,865	-	148,668	-	1,421,696
Rehabilitation Sciences	2,646,330	729,486	784,888	10,762	442,559	-	4,614,025

UNIVERSITY OF CINCINNATI
 CURRENT FUNDS - EXPENDITURES BY COLLEGE/DEPARTMENT
 ALL CAMPUSES
 FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2-b

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
College of Allied Health Sciences							
School of Social Work	2,502,121	660,229	203,477	-	656,125	-	4,021,951
Total College of Allied Health Sciences	13,663,295	3,708,920	2,162,402	77,318	2,279,782	-	21,891,717
College of Arts & Sciences							
African and African American Studies	684,418	193,903	16,335	-	1,600	-	896,257
Anthropology	972,347	269,412	175,808	-	122,208	-	1,539,775
Arts & Sciences College Office	4,215,371	1,250,816	717,739	46,511	1,986,077	-	8,216,515
Biological Sciences	5,737,385	1,416,057	1,031,248	201,642	976,743	15,478	9,378,553
C.P.Taft Memorial Chair Contingency	678,627	137,788	457,502	31,112	548,806	-	1,853,835
Chemistry	6,037,829	1,245,410	1,683,287	925,093	2,271,244	73,719	12,236,582
Classics	2,489,598	582,559	709,281	6,804	1,055,038	-	4,843,280
Communication	2,668,840	707,454	62,211	-	320,788	-	3,759,293
Digital Media	463,787	102,563	14,726	-	-	-	581,077
English & Comparative Literature	5,978,317	1,440,058	156,785	43	1,424,668	-	8,999,871
Environmental Studies	176,111	37,715	5,192	-	4,750	-	223,768
Field Studies	110,687	29,904	28,544	-	-	-	169,136
Geography	1,205,046	316,464	68,809	-	215,315	-	1,805,634
Geology	1,909,364	499,908	302,003	63,440	424,656	20,865	3,220,236
German Studies	1,143,074	292,713	125,615	204	152,976	-	1,714,580
History	2,551,856	701,930	105,077	291	473,291	-	3,832,445
Journalism	617,439	176,177	9,056	-	16,700	-	819,372
Judaic Studies	278,924	75,745	26,387	-	3,100	-	384,155
Language Resource Center	66,811	17,391	7,131	-	-	-	91,332
Mathematical Sciences	6,957,330	1,823,904	(32,460)	2,500	1,092,830	-	9,844,104
Neuroscience	121,501	33,967	29,070	-	-	-	184,539
Philosophy	1,539,733	367,167	(15,388)	-	437,592	-	2,329,105
Physics	5,758,302	1,346,101	398,020	40,268	1,017,714	-	8,560,405
Political Science	2,493,117	624,563	498,723	1,030	584,566	-	4,201,999
Psychology	4,751,360	1,154,912	5,788,624	19,405	1,105,138	-	12,819,439
Romance Languages and Literature	2,626,429	648,794	90,971	-	472,832	-	3,839,027
Sociology	1,469,524	373,739	79,221	779	316,242	-	2,239,505
The News Record	92,415	11,568	33,403	-	-	-	137,385
Women's Studies	954,309	243,963	99,015	-	433,006	-	1,730,294
Total College of Arts & Sciences	64,749,850	16,122,647	12,671,935	1,339,121	15,457,881	110,062	110,451,496
College of Business							
Accounting	3,370,312	920,557	116,158	-	28,350	-	4,435,378
Business Dean Administration	6,875,989	1,830,765	2,100,500	112,721	3,967,757	-	14,887,732
COB Business Scholar	-	-	3,934	-	808,036	-	811,971

UNIVERSITY OF CINCINNATI
 CURRENT FUNDS - EXPENDITURES BY COLLEGE/DEPARTMENT
 ALL CAMPUSES
 FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2-b

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
College of Business							
CoB Econ	2,439,288	661,254	120,568	-	49,850	-	3,270,960
Finance	3,760,965	1,043,491	279,456	20	64,000	-	5,147,932
Honors	47,148	14,296	7,034	-	-	-	68,478
Honors Plus	87,250	26,030	40,163	-	562,192	-	715,635
Kolodzik Business Scholars	18,589	5,476	33,151	-	199,678	-	256,894
Management	3,075,644	819,723	136,123	-	19,614	-	4,051,104
Marketing	3,599,322	978,756	119,198	-	5,000	-	4,702,276
QAOM	4,953,447	1,330,433	388,606	6	13,517	-	6,686,009
Strategic Sizing	24,008	7,490	-	-	-	-	31,498
Total College of Business	28,251,962	7,638,271	3,344,892	112,747	5,717,995	-	45,065,867
College of Conservatory of Music							
BearCast Radio	-	-	21,303	-	-	-	21,303
Composition/Musicology/Theory	1,916,375	522,545	39,394	183	72,465	-	2,550,962
Conservatory of Music College Office	1,557,179	445,209	617,813	-	3,467,022	-	6,087,224
Dance	447,029	116,544	91,614	23	6,000	-	661,211
Electronic Media Department	872,843	236,905	136,913	58,110	6,500	-	1,311,271
Electronic Media Video Production	-	-	1,773	-	-	-	1,773
Ensembles	1,335,115	369,689	125,393	7,329	12,000	-	1,849,527
General Studies	456,256	118,251	1,040	-	-	-	575,547
Interdisciplinary Studies	1,101	79	399	-	-	-	1,579
Keyboard	1,091,353	311,096	30,722	-	17,200	-	1,450,371
Men's and Women's Choruses	5,931	515	28,513	-	-	-	34,959
Music Education	1,495,410	187,022	19,127	-	8,237,058	-	9,938,618
OMDA	3,326,534	931,861	347,522	-	298,609	-	4,904,526
Performance Management	641,183	180,798	360,831	595	-	-	1,183,406
Performance Studies	3,486,177	942,857	89,234	-	32,976	-	4,551,244
Preparatory	590,384	137,482	(139,804)	-	-	-	588,063
Public Information	201,819	62,799	10,149	-	-	-	274,767
Summer Programs	29,237	3,824	5,336	-	-	-	38,396
Summer School	182,185	51,170	-	-	-	-	233,355
Total College of Conservatory of Music	17,636,112	4,618,647	1,787,273	66,240	12,149,830	-	36,258,102
College of Design, Arch, Art, Planning							
DAAP College Office	2,821,455	769,796	379,498	15,025	834,691	-	4,820,465
DAAP Horticulture	174,398	39,184	22,504	-	-	-	236,086
Galleries	117,836	28,914	67,177	-	-	-	213,927
School of Architecture & Interior Design	2,709,015	686,278	291,091	-	574,590	-	4,260,974
School of Art	1,959,713	510,412	193,911	1,822	128,930	-	2,794,786

UNIVERSITY OF CINCINNATI
 CURRENT FUNDS - EXPENDITURES BY COLLEGE/DEPARTMENT
 ALL CAMPUSES
 FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2-b

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
College of Design, Arch, Art, Planning							
School of Design	3,102,516	790,516	377,292	-	430,851	-	4,701,174
School of Planning	1,677,083	417,651	119,307	-	539,485	-	2,753,526
Strategic Sizing	319,715	93,037	81,137	-	-	-	493,890
Total College of Design, Arch, Art, Planning	12,881,731	3,335,787	1,531,917	16,847	2,508,546	-	20,274,828
College of Ed, C Justice, & Human Serv							
Arlitt Center	1,162,398	295,945	182,593	5,274	450	-	1,646,660
CECH College Office	5,688,090	1,516,273	1,326,028	23,043	1,187,806	-	9,741,240
CECH Information Technology	5,304,207	1,329,463	1,161,564	-	1,353,814	-	9,149,049
Criminal Justice	6,897,448	1,665,909	3,319,022	-	1,304,015	-	13,186,393
Economics Center	51,337	13,704	23,611	-	23,863	-	112,515
Educational Studies	-	-	7,658	-	1,800	-	9,458
Human Services	4,341,950	1,073,227	322,432	5,717	1,348,331	-	7,091,657
Interdisciplinary Support	-	-	294	-	1,200	-	1,494
Strategic Sizing	17,192	5,364	-	-	-	-	22,556
Systems Development & Improvement Ctr	898,636	242,492	4,251,596	-	35,251	-	5,427,975
Teachers Education	9,241,571	2,387,201	1,040,685	-	1,990,764	-	14,660,221
Total College of Ed, C Justice, & Human Serv	33,602,830	8,529,578	11,635,483	34,034	7,247,294	-	61,049,219
College of Engineering & Applied Science							
Biomedical Engineering	2,777,907	679,907	184,915	23,388	570,340	-	4,236,457
CEAS Academic	102,515	21,198	2,229	-	-	-	125,942
CEAS Administration	7,114,050	1,983,532	2,882,822	259,371	4,651,983	50,638	16,942,395
CEAS-Interdisciplinary Support	455,140	103,405	31,176	100,000	-	-	689,720
Computer Science	-	-	2,104	-	173,939	-	176,043
CQU Joint Coop Inst	284,667	83,599	129,202	-	4,036,888	121,578	4,655,933
Dept Civil,Architect Engr,Construct Mgmt	3,640,692	905,667	909,429	187,655	1,199,032	6,025	6,848,500
Dept of Aerospace Engr & Engr Mechanics	4,789,664	1,242,534	1,851,346	1,149,652	2,001,178	(161,650)	10,872,723
Dept of Biomed, Chemical, & Envir Engr	5,750,358	1,523,331	2,324,201	246,585	1,087,347	25,263	10,957,086
Dept of Electrical Engr & Computing Sys	9,443,509	2,461,847	1,903,117	449,324	6,704,312	28,618	20,990,727
Dept of Engineering Education	2,175,364	501,662	176,674	-	41,466	-	2,895,165
Dept of Mechanical & Materials Engr	8,852,816	2,205,510	999,634	775,688	3,492,835	(65,700)	16,260,783
Engineering	-	-	(616)	-	-	-	(616)
Materials Science & Engineering	-	-	-	-	89,367	-	89,367
Total College of Engineering & Applied Science	45,386,681	11,712,191	11,396,231	3,191,664	24,048,687	4,772	95,740,225
College of Law							
Law Dean Office	2,177,841	473,293	558,998	-	6,090,334	-	9,300,466
Law Instruction	6,407,258	1,814,430	422,667	127	207,935	-	8,852,418
Law Library	682,177	201,819	39,395	487,900	-	-	1,411,292

UNIVERSITY OF CINCINNATI
CURRENT FUNDS - EXPENDITURES BY COLLEGE/DEPARTMENT
ALL CAMPUSES
FOR THE YEAR ENDED JUNE 30, 2022

SCHEDULE C-2-b

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
College of Law							
Total College of Law	9,267,276	2,489,543	1,021,060	488,028	6,298,269	-	19,564,176
College of Medicine							
AHC Finance & Administration Operations	3,876,983	1,282,291	360,126	-	-	-	5,519,399
Anesthesia	9,883,177	3,458,081	750,105	5,465	2,802	114	14,099,745
Biomedical Informatics	1,166,790	239,660	(411,031)	-	381,309	-	1,376,728
Cancer Biology	4,670,645	1,104,273	2,123,336	173,085	1,036,627	-	9,107,965
Cell Biology, Neurobiology & Anatomy	-	-	-	-	2,500	-	2,500
CONMED	429,815	133,625	139,817	9,175	-	-	712,431
Department of Medical Education	1,107,734	354,807	23,543	-	2,000	-	1,488,085
Dermatology	1,366,124	462,962	150,592	-	1,000	-	1,980,679
Emergency Medicine	8,833,959	3,051,599	3,433,359	29,022	8,500	-	15,356,439
Environmental Health	8,578,324	2,304,162	2,574,092	498,647	1,198,536	25,948	15,179,709
Fac Affairs - Med General	237,223	77,785	33,457	-	-	-	348,465
Faculty Practice Plan	624,985	224,143	(868,018)	-	-	-	(18,890)
Family Medicine	2,995,060	1,026,533	93,714	-	47,253	-	4,162,560
Internal Medicine	28,903,119	9,418,246	7,355,434	409,154	687,834	11,897	46,785,685
Medical Education-MD	1,453,039	436,488	1,684,733	-	73,375	-	3,647,636
Medicine College Office	3,546,096	1,124,476	13,193,352	7,734	2,709,879	-	20,581,537
Molecular & Cellular Physiology	-	-	3,325	-	-	-	3,325
Molecular Genetics	3,766,811	918,447	1,743,881	431,215	828,911	11,850	7,701,115
Neurology	11,364,031	3,672,366	14,342,741	459,894	13,800	-	29,852,832
Neurosurgery	2,715,485	879,406	1,022,541	87,983	7,250	-	4,712,665
Obstetrics & Gynecology	3,839,530	1,355,728	307,132	-	21,254	-	5,523,645
Ophthalmology	1,109,769	343,056	267,717	1,386	24,642	-	1,746,569
Orthopaedic Surgery	2,557,406	893,678	250,028	73,726	4,000	-	3,778,838
Otolaryngology	2,636,367	928,979	422,111	315,775	3,000	(68,117)	4,238,115
Pathology & Laboratory Medicine	4,524,688	1,324,893	1,626,264	240,403	28,793	-	7,745,041
Pediatrics	3,667,249	365,797	2,659,500	-	2,484,634	-	9,177,180
Pharm & System Phys	7,094,324	1,827,582	3,063,359	1,031,059	1,070,029	-	14,086,352
Pharmacology	-	-	-	-	-	-	-
Preclinical Research	97,689	25,001	48,965	-	-	-	171,654
Primary Care Network	3,515,384	1,303,689	2,579	-	-	-	4,821,652
Psychiatry	11,753,284	3,944,529	(1,501,093)	-	500	12,300	14,209,520
Radiation Oncology	1,624,360	553,916	303,871	172,473	11,651	-	2,666,272
Radiology	4,506,756	1,525,940	441,714	65,798	-	-	6,540,208
Research & Graduate Education	4,377,006	1,155,469	5,769,298	49,248	2,777,754	-	14,128,775
Strategic Sizing	94,435	29,464	-	-	-	-	123,899

UNIVERSITY OF CINCINNATI
CURRENT FUNDS - EXPENDITURES BY COLLEGE/DEPARTMENT
ALL CAMPUSES
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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
College of Medicine							
Surgery	9,073,114	3,136,248	3,200,177	679,316	5,292	(100,000)	15,994,147
UC Cancer Programs	2,059,389	647,185	1,432,009	1,145,995	3,500	(33,443)	5,254,635
UC Heart & Lung Vascular Institute	1,940	720	19,137	4,081	-	-	25,879
UC Heart Center	-	-	-	-	-	-	-
UC Neuroscience Center	46,307	14,213	(71,904)	-	600	-	(10,784)
Undergraduate Program	286,750	71,239	75,354	98,443	450	-	532,236
University Health Services	824,131	296,162	3,383,881	15,000	75	-	4,519,249
Total College of Medicine	159,209,277	49,912,840	69,449,198	6,004,077	13,437,751	(139,451)	297,873,690
College of Nursing							
Academic Nursing	7,959,465	2,017,080	1,128,204	29,800	802,274	-	11,936,823
Administration	800,632	240,044	33,994	-	21,430	-	1,096,100
CATER	666,078	186,572	220,889	-	-	-	1,073,539
Center for Living with Dignity	231,739	67,051	28,663	130,929	-	-	458,381
Community Engagement/Clinical Practice	-	-	1,134	-	-	-	1,134
Institute for Nursing Research	2,996,311	849,394	(132,221)	7,300	304,262	-	4,025,045
Nursing College Office	860,820	242,521	487,430	1,062	1,355,530	-	2,947,364
Student Affairs	698,697	209,710	54,002	-	-	-	962,409
Telehealth/Entrepreneurship	213,831	65,229	72,582	-	22,334	-	373,977
Total College of Nursing	14,427,572	3,877,601	1,894,678	169,091	2,505,830	-	22,874,772
College of Pharmacy							
Academic	1,429,998	287,272	726,722	16,934	985,186	-	3,446,111
Administration	548	39	9,299	-	340,387	-	350,272
COP	6,520,233	1,806,895	238,773	65,209	6,970	-	8,638,080
Total College of Pharmacy	7,950,779	2,094,206	974,793	82,143	1,332,542	-	12,434,463
Controllers Office Admin							
Controllers Office Admin	1,414,981	1,119,073	1,513,918	-	321,231	51,636	4,420,839
Controllers Office Admin	12,452	901	(94,172)	-	-	-	(80,819)
Total Controllers Office Admin	1,427,433	1,119,975	1,419,745	-	321,231	51,636	4,340,020
Division of Professional Practice							
Air Force	58,388	17,740	9,519	-	24,000	-	109,647
Army	37,833	12,022	3,219	-	-	-	53,073
Assessment and Undergrad Studies	398,971	117,511	6,436	-	-	-	522,919
Division of Professional Practice	5,267,715	1,490,474	1,664,218	24	266,406	-	8,688,837
Faculty Development	458,303	134,338	39,313	-	-	-	631,954
Learning Communities	1,288,107	233,476	144,511	8,508	500	-	1,675,102
Total Division of Professional Practice	7,509,317	2,005,561	1,867,215	8,532	290,906	-	11,681,531

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
Dual Enrollment							
Dual Enrollment	293,645	90,507	23,476	-	-	-	407,628
Enrollment Management							
Admissions	2,471,846	713,664	1,139,558	-	8,100	-	4,333,168
Enrollment Management Administration	1,225,847	358,621	1,000,244	-	458,428	-	3,043,140
One-Stop	1,297,671	391,238	54,424	-	-	-	1,743,332
PPAC	1,899,326	511,863	261,593	-	16,000	-	2,688,782
Registrar	759,533	236,038	136,589	-	-	-	1,132,160
Scholarships	-	-	8,533	-	28,071,630	-	28,080,163
Student financial Aid	1,636,391	460,095	1,056,362	-	63,848,771	-	67,001,619
Total Enrollment Management	9,290,614	2,671,519	3,657,302	-	92,402,928	-	108,022,364
Fringe Benefits							
Fringe Benefits	-	1,260,125	-	-	-	-	1,260,125
Fringe Benefits	254,830	20,904,993	385,491	-	-	23,417	21,568,731
Total Fringe Benefits	254,830	22,165,118	385,491	-	-	23,417	22,828,856
Government Cost Compliance							
Government Cost Compliance Admin	411,175	127,897	10,360	-	-	-	549,432
Graduate School							
Graduate Program Review	-	-	3,884	-	-	-	3,884
Graduate School Administration	680,839	151,593	65,474	-	2,863,527	-	3,761,432
Records Management	694,919	170,896	42,208	53,511	-	-	961,533
Recruitment and Retention	67,697	4,765	2,391	-	532,687	-	607,541
Total Graduate School	1,443,454	327,255	113,957	53,511	3,396,214	-	5,334,390
Hoxworth Blood Center							
Administration	303,395	98,690	696,375	23,420	-	-	1,121,881
Apheresis	719,711	244,343	1,449,811	-	-	-	2,413,865
Biomedical Engineering	-	-	33,413	-	-	-	33,413
Blood Center Operations	506,239	164,951	107,978	-	-	-	779,168
Bone Marrow	218,113	70,361	425,694	-	-	-	714,168
Cellular Therapies	1,058,654	356,734	1,059,116	-	-	-	2,474,504
Compatibility Laboratory	480,990	150,535	810,027	-	-	-	1,441,551
Components Laboratory	1,143,728	394,908	584,320	5,514	-	-	2,128,470
Computer Operations	-	-	863,629	-	-	-	863,629
Donor Recruitment	1,058,786	320,116	2,633,642	-	-	-	4,012,544
Donor Services	5,177,978	1,660,843	4,790,806	-	-	-	11,629,627
Donor Testing	651,589	228,308	3,570,326	-	-	-	4,450,223
Financial Services	-	-	2,343,886	-	-	-	2,343,886
Fundraising	-	-	18,881	-	-	-	18,881

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
Hoxworth Blood Center							
Human Resources	130,052	40,576	14,469	-	-	-	185,098
Materials Management	342,732	114,916	(22,977)	-	-	-	434,671
Physical Operations	141,791	50,646	959,456	-	-	-	1,151,894
Product Management	340,795	124,873	2,696,515	-	-	-	3,162,184
Public Relations	169,105	50,413	157,174	-	-	-	376,692
Quality Assurance	842,391	257,868	60,043	-	-	-	1,160,303
Reference Laboratory	604,399	202,474	526,907	-	-	-	1,333,780
Regenerative Medicine	38,840	11,302	428,152	-	-	-	478,293
Research	384,072	124,983	458,611	-	-	-	967,666
Transplantation Immunology	1,144,904	396,056	3,572,761	-	-	-	5,113,721
Volunteer Services	111,262	33,379	27,132	-	-	-	171,773
Total Hoxworth Blood Center	15,569,528	5,097,276	28,266,147	28,934	-	-	48,961,885
Human Resources							
Human Resources	2,612,465	777,381	187,078	-	-	-	3,576,923
Indirect Cost Utilities							
Indirect Cost Utilities	-	-	(4,042,602)	-	-	-	(4,042,602)
Indirect Costs General							
Indirect Costs General	-	-	(2,412,411)	-	-	-	(2,412,411)
Info Tech & CIO Administration							
VP Info Tech & CIO Administration	-	-	126	-	-	-	126
International Pathways							
International Pathways	52,452	12,961	20,910	-	117,500	-	203,823
Lab Animal Medical Services							
Lab Animal Medical Services-Hvs	-	-	775	-	-	-	775
LAMS Service Center	1,942,600	580,440	(2,924,006)	2,056,570	-	-	1,655,604
Total Lab Animal Medical Services	1,942,600	580,440	(2,923,230)	2,056,570	-	-	1,656,379
Legal Affairs and General Counsel							
Internal Audit	348,114	107,208	154,307	-	-	-	609,629
Legal Affairs & General Counsel Admin	2,372,484	683,259	54,085	-	-	-	3,109,828
Risk Management & Insurance	375,535	116,552	56,772	-	-	-	548,859
Total Legal Affairs and General Counsel	3,096,133	907,019	265,164	-	-	-	4,268,316
Office of Innovation							
Office of Innovation	3,343,670	961,151	3,064,288	-	80,782	-	7,449,891
Technology Transfer & Commercialization	151,012	22,591	406,334	-	-	-	579,937
Total Office of Innovation	3,494,682	983,742	3,470,622	-	80,782	-	8,029,828

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
Office of Sponsored Programs							
Office of Sponsored Programs	2,247,543	682,541	98,928	-	3,005	-	3,032,017
Office of Sr VP Provost Bacc & Grad Ed							
Distance Learning	-	-	463,431	-	-	-	463,431
Provost Administration	3,106,313	913,837	889,026	77	122,764	-	5,032,016
Provost Initiatives	320,301	88,502	198,141	-	-	-	606,944
Total Office of Sr VP Provost Bacc & Grad Ed	3,426,614	1,002,339	1,550,597	77	122,764	-	6,102,391
Office of the President							
Governmental Relations	214,778	64,995	308,335	-	-	-	588,108
Marketing + Communications	1,667,340	472,325	1,252,811	-	-	-	3,392,476
Next Lives Here	445,992	114,329	5,864	-	-	-	566,185
President's Office Administration	1,739,855	498,244	900,078	-	-	-	3,138,177
Total Office of the President	4,067,966	1,149,892	2,467,088	-	-	-	7,684,946
Office of VP for Research							
Business Operations	330,853	99,580	5,717	-	-	-	436,149
Information Technology	332,702	88,387	235,769	-	930	-	657,787
Research Development	33,222	9,741	5,447	-	-	-	48,410
Research Programs	1,576,977	461,225	722,698	-	-	141,990	2,902,890
Start Up	11,708	3,575	883	-	-	-	16,166
UCIT Agreements	-	-	351,351	-	-	-	351,351
VP for Research Admin	1,311,209	352,220	621,999	914,056	21,640	-	3,221,123
Total Office of VP for Research	3,596,671	1,014,727	1,943,862	914,056	22,570	141,990	7,633,876
Professional Services & Fund Raising							
Professional Services & Fund Raising	-	-	8,568,822	-	-	-	8,568,822
Provost Units							
Communications Board/News Record	-	-	1	-	-	-	1
Emeriti	15,415	1,110	14,745	-	4,000	-	35,270
IGSA/ISSO	2,237,208	659,231	2,314,476	-	952,432	-	6,163,346
Institute for Policy Research	686,062	156,350	93,178	-	-	-	935,590
Office of Institutional Research	935,653	262,790	57,973	-	-	-	1,256,416
Student Access Computing	-	-	3,229	-	-	-	3,229
Women's Institute for Leadership Dev	16,500	4,723	33,036	-	-	-	54,259
Total Provost Units	3,890,837	1,084,203	2,516,639	-	956,432	-	8,448,111
Public Safety							
Public Safety	10,134,408	3,527,600	1,373,216	6,436	-	-	15,041,660
Purchasing Administration							
Purchasing Administration	1,108,941	336,657	1,154,647	-	-	-	2,600,246

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
Rentals							
Rentals Administration	-	-	1,848,461	-	-	103,171	1,951,633
Research Compliance							
Radiation Safety	622,535	197,554	(614,639)	-	-	-	205,450
Research Compliance Units	1,825,679	544,171	20,337	-	-	-	2,390,186
Total Research Compliance	2,448,214	741,725	(594,302)	-	-	-	2,595,636
Research Operations & Support							
Research Operations & Support	403,950	124,667	1,111	-	-	-	529,727
Safety, Health & Environmental Affairs							
Chemical Waste Disposal	41,980	11,552	(107,491)	-	-	-	(53,958)
Infectious Waste Disposal	95,631	27,049	(87,645)	-	-	-	35,035
Safety, Health & Environmental Affairs	651,343	194,753	228,491	-	-	-	1,074,586
Total Safety, Health & Environmental Affairs	788,955	233,354	33,355	-	-	-	1,055,664
Scholarships							
Scholarships	-	-	-	-	4,272	-	4,272
School of Social Work							
School of Social Work	-	-	(245)	-	-	-	(245)
Trademark & Licensing							
Trademark & Licensing	191,172	55,946	388,731	-	-	-	635,849
Tuition							
Tuition	-	-	74,270	-	-	-	74,270
UC Blue Ash							
Academic Affairs	900,919	281,262	71,952	-	97,635	-	1,351,768
Academic Departments	18,122,515	5,037,799	520,521	140,037	49,106	-	23,869,979
Administrative Services	-	-	(1,297)	-	-	-	(1,297)
Administrative Services	290,096	90,597	4,848	-	-	-	385,541
College Relations	279,397	85,275	151,311	-	-	-	515,983
Networking Service	429,243	128,314	505,899	54,955	-	-	1,118,411
Raymond Walters College Office	755,970	218,655	296,005	-	11,708,582	-	12,979,212
Strategic Sizing	212,159	66,194	6,091	-	4,750	-	289,194
Student Life	492,589	141,205	44,655	-	25,551	-	704,001
UCBA - Staff Council	-	-	250	-	-	-	250
Total UC Blue Ash	21,482,888	6,049,301	1,600,236	194,992	11,885,624	-	41,213,041
UC Clermont							
Building Maintenance	3,084	222	2,733	-	-	-	6,039
Business	1,836,692	489,067	17,476	-	-	-	2,343,236
Clermont College Office	2,068,784	619,643	1,819,219	400,181	40,322	-	4,948,148
Clermont College Office	-	-	(238)	-	-	-	(238)

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
UC Clermont							
College Scholarship	-	-	-	-	6,715,678	-	6,715,678
Enrollment Services	1,311,969	382,451	207,698	-	-	-	1,902,118
Humanities	4,137,347	1,115,600	62,543	-	650	-	5,316,140
Instruction Services	1,040,402	257,464	111,349	-	-	-	1,409,215
Public Information	649,452	187,822	698,962	20,044	-	-	1,556,279
Public Service	-	-	1,590	-	-	-	1,590
SME	3,492,352	923,346	243,944	41,525	-	-	4,701,167
Strategic Sizing	33,571	10,474	-	-	-	-	44,046
Total UC Clermont	14,573,653	3,986,090	3,165,274	461,750	6,756,650	-	28,943,416
UCit							
Business Affairs	1,198,787	354,047	(415,615)	-	-	-	1,137,219
Central Administration	63,118	-	2,097,851	-	-	-	2,160,969
Information Security	2,202,570	616,292	(3,267,320)	-	-	-	(448,458)
Instruction & Research Comp Admin	-	-	-	-	-	-	-
Systems & Operations	95,106	28,460	(42,664)	-	-	-	80,901
UCIT E-earning	1,373,997	394,031	2,100,080	409,140	-	-	4,277,249
UCIT Enterprise Services	3,854,897	1,131,881	(3,667,419)	13,200	-	-	1,332,559
UCIT- Innovations & Partnerships	3,173,470	916,663	(415,095)	-	-	-	3,675,037
Total UCit	11,961,945	3,441,374	(3,610,182)	422,340	-	-	12,215,477
University Honors Scholars Program							
University Honors Scholars Program	1,139,566	332,599	419,559	-	16,285	-	1,908,009
University Libraries							
Administration	4,520,059	1,328,635	664,649	10,955	-	-	6,524,297
Health Science Library	943,894	273,521	142,687	201,488	-	-	1,561,589
Libraries	2,067,522	552,005	260,611	27,957	-	-	2,908,096
Library Collection	-	-	6,673	10,683,601	-	-	10,690,274
Press	232,543	60,866	123,422	24,497	-	-	441,328
University Libraries	192,192	2,192	466,710	189,476	-	-	850,570
Total University Libraries	7,956,211	2,217,219	1,664,751	11,137,974	-	-	22,976,155
University-wide							
Other	-	-	121,674	-	-	-	121,674
Other Gen, Insurance & Campus Life Fee	344,522	104,371	10,383,533	-	25,720	46,000	10,904,146
Total University-wide	344,522	104,371	10,505,207	-	25,720	46,000	11,025,820
Vice President for Finance							
A&F Shared Services	384,313	117,319	20,362	-	-	-	521,993
Budget Management	402,058	122,790	395,923	-	-	-	920,772
Campus Services	11,364,513	3,268,124	68,921,882	-	2,069,011	5,787	85,629,318

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	SALARIES WAGES	FRINGE BENEFITS	OPERATING EXPENDITURES	CAPITAL EXPENDITURES	STUDENT FINANCIAL AID	OTHER EXPENDITURES	TOTAL
Vice President for Finance							
Campus Services	566,059	161,300	(860,594)	-	-	-	(133,235)
Controller's Office	3,282,723	996,908	(1,018,351)	-	-	-	3,261,280
Facilities Management	15,207,172	5,418,803	10,939,163	190,652	-	41,549	31,797,340
Treasurer's Office	741,275	226,526	21,835	-	-	-	989,637
Utilities - Consolidated	4,382,415	1,415,645	(17,188,487)	-	-	-	(11,390,427)
Utilities - General Funds	-	-	27,562,356	-	-	-	27,562,356
VP Finance	414,337	122,959	14,807	-	-	-	552,103
Total Vice President for Finance	36,744,865	11,850,374	88,808,896	190,652	2,069,011	47,337	139,711,136
VP Academic Health Center Office							
Sr VP & Provost Medical Center Admin	-	-	115	-	-	-	115
VP Academic Health Center Units							
Medical Center Public Relations	-	-	-	-	-	-	-
VP Equity & Inclusion							
VP Equity & Inclusion	1,291,730	390,080	376,144	-	-	-	2,057,954
VP Student Affairs & Services							
Health & Wellness	1,356,270	404,724	162,976	-	-	-	1,923,970
Inclusion & Retention	722,182	193,143	184,804	10	110,706	-	1,210,846
Leadership & Engagement	883,959	257,194	1,231,020	-	146,497	-	2,518,671
Student Affairs & Services Units	3,763,613	1,046,089	1,211,999	-	308,649	-	6,330,350
Student Affairs & Services VP Office	1,022,383	302,524	1,561,238	-	10,402	-	2,896,548
Total VP Student Affairs & Services	7,748,408	2,203,675	4,352,037	10	576,254	-	14,880,384
Total Current Expenditures By College/Department	\$626,412,235	\$199,975,542	\$356,023,375	\$27,959,448	\$222,796,252	\$405,961	\$1,433,572,812